



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE FRANCISCO R. MURGUÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2016

Fecha y hora de Impresión | 20/sep/2018
12:50 p.m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/mar/2016	Presupuesto Vigente Al 31/mar/2016	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
101001 GASTOS ADMINISTRATIVOS											
1000 SERVICIOS PERSONALES	\$15,015,353.89	\$0.00	\$15,015,353.89	\$3,005,358.91	\$12,009,994.98	\$3,005,358.91	\$0.00	\$12,009,994.98	\$3,005,358.91	\$3,005,358.91	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$12,094,588.73	\$0.00	\$12,094,588.73	\$2,691,410.04	\$9,403,178.69	\$2,691,410.04	\$0.00	\$9,403,178.69	\$2,691,410.04	\$2,691,410.04	\$0.00
1110 DIETAS	\$2,240,000.00	\$0.00	\$2,240,000.00	\$580,000.00	\$1,660,000.00	\$580,000.00	\$0.00	\$1,660,000.00	\$580,000.00	\$580,000.00	\$0.00
1111 DIETAS	\$2,240,000.00	\$0.00	\$2,240,000.00	\$580,000.00	\$1,660,000.00	\$580,000.00	\$0.00	\$1,660,000.00	\$580,000.00	\$580,000.00	\$0.00
1130 SUELDOS BASE AL PERSONAL PERMANENTE	\$9,854,588.73	\$0.00	\$9,854,588.73	\$2,111,410.04	\$7,743,178.69	\$2,111,410.04	\$0.00	\$7,743,178.69	\$2,111,410.04	\$2,111,410.04	\$0.00
1131 SUELDOS BASE	\$9,854,588.73	\$0.00	\$9,854,588.73	\$2,111,410.04	\$7,743,178.69	\$2,111,410.04	\$0.00	\$7,743,178.69	\$2,111,410.04	\$2,111,410.04	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,819,976.78	\$0.00	\$1,819,976.78	\$35,688.91	\$1,784,287.87	\$35,688.91	\$0.00	\$1,784,287.87	\$35,688.91	\$35,688.91	\$0.00
1320 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$1,525,010.06	\$0.00	\$1,525,010.06	\$0.00	\$1,525,010.06	\$0.00	\$0.00	\$1,525,010.06	\$0.00	\$0.00	\$0.00
1321 PRIMAS DE VACACIONES Y DOMINICAL	\$206,512.47	\$0.00	\$206,512.47	\$0.00	\$206,512.47	\$0.00	\$0.00	\$206,512.47	\$0.00	\$0.00	\$0.00
1322 GRATIFICACIÓN DE FIN DE AÑO	\$950,536.34	\$0.00	\$950,536.34	\$0.00	\$950,536.34	\$0.00	\$0.00	\$950,536.34	\$0.00	\$0.00	\$0.00
1323 BONO ESPECIAL ANUAL	\$367,961.25	\$0.00	\$367,961.25	\$0.00	\$367,961.25	\$0.00	\$0.00	\$367,961.25	\$0.00	\$0.00	\$0.00
1330 HORAS EXTRAORDINARIAS	\$28,766.12	\$0.00	\$28,766.12	\$5,688.91	\$23,077.21	\$5,688.91	\$0.00	\$23,077.21	\$5,688.91	\$5,688.91	\$0.00
1331 REMUNERACIONES POR HORAS EXTRAORDINARIA	\$28,766.12	\$0.00	\$28,766.12	\$5,688.91	\$23,077.21	\$5,688.91	\$0.00	\$23,077.21	\$5,688.91	\$5,688.91	\$0.00
1340 COMPENSACIONES	\$266,200.60	\$0.00	\$266,200.60	\$30,000.00	\$236,200.60	\$30,000.00	\$0.00	\$236,200.60	\$30,000.00	\$30,000.00	\$0.00
1341 COMPENSACIONES ADICIONALES POR SERVICIOS E	\$266,200.60	\$0.00	\$266,200.60	\$30,000.00	\$236,200.60	\$30,000.00	\$0.00	\$236,200.60	\$30,000.00	\$30,000.00	\$0.00
1400 SEGURIDAD SOCIAL	\$664,019.58	\$0.00	\$664,019.58	\$204,319.96	\$459,699.62	\$204,319.96	\$0.00	\$459,699.62	\$204,319.96	\$204,319.96	\$0.00
1410 APORTACIONES DE SEGURIDAD SOCIAL	\$664,019.58	\$0.00	\$664,019.58	\$204,319.96	\$459,699.62	\$204,319.96	\$0.00	\$459,699.62	\$204,319.96	\$204,319.96	\$0.00
1412 APORTACIONES AL IMSS	\$664,019.58	\$0.00	\$664,019.58	\$204,319.96	\$459,699.62	\$204,319.96	\$0.00	\$459,699.62	\$204,319.96	\$204,319.96	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$255,825.69	\$0.00	\$255,825.69	\$66,190.00	\$189,635.69	\$66,190.00	\$0.00	\$189,635.69	\$66,190.00	\$66,190.00	\$0.00
1530 PRESTACIONES Y HABERES DE RETIRO	\$255,825.69	\$0.00	\$255,825.69	\$66,190.00	\$189,635.69	\$66,190.00	\$0.00	\$189,635.69	\$66,190.00	\$66,190.00	\$0.00
1531 PRESTACIONES DE RETIRO	\$255,825.69	\$0.00	\$255,825.69	\$66,190.00	\$189,635.69	\$66,190.00	\$0.00	\$189,635.69	\$66,190.00	\$66,190.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$180,943.11	\$0.00	\$180,943.11	\$7,750.00	\$173,193.11	\$7,750.00	\$0.00	\$173,193.11	\$7,750.00	\$7,750.00	\$0.00
1710 ESTÍMULOS	\$180,943.11	\$0.00	\$180,943.11	\$7,750.00	\$173,193.11	\$7,750.00	\$0.00	\$173,193.11	\$7,750.00	\$7,750.00	\$0.00
1712 ESTÍMULOS AL PERSONAL OPERATIVO	\$180,943.11	\$0.00	\$180,943.11	\$7,750.00	\$173,193.11	\$7,750.00	\$0.00	\$173,193.11	\$7,750.00	\$7,750.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$3,344,221.26	\$30,000.00	\$3,374,221.26	\$1,291,396.98	\$2,082,824.28	\$1,291,396.98	\$0.00	\$2,082,824.28	\$1,291,396.98	\$1,291,396.98	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$869,062.46	\$30,000.00	\$899,062.46	\$136,613.46	\$762,449.00	\$136,613.46	\$0.00	\$762,449.00	\$136,613.46	\$136,613.46	\$0.00
2110 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$378,096.39	\$0.00	\$378,096.39	\$82,716.46	\$295,379.93	\$82,716.46	\$0.00	\$295,379.93	\$82,716.46	\$82,716.46	\$0.00
2111 MATERIALES Y ÚTILES DE OFICINA	\$378,096.39	\$0.00	\$378,096.39	\$82,716.46	\$295,379.93	\$82,716.46	\$0.00	\$295,379.93	\$82,716.46	\$82,716.46	\$0.00
2120 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$194,805.90	\$0.00	\$194,805.90	\$17,060.00	\$177,745.90	\$17,060.00	\$0.00	\$177,745.90	\$17,060.00	\$17,060.00	\$0.00



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Objeto	del Gasto											
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$194,805.90	\$0.00	\$194,805.90	\$17,060.00	\$177,745.90	\$17,060.00	\$0.00	\$177,745.90	\$17,060.00	\$17,060.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$272,114.97	\$0.00	\$272,114.97	\$5,643.00	\$266,471.97	\$5,643.00	\$0.00	\$266,471.97	\$5,643.00	\$5,643.00	\$0.00
2141	MATERIAL Y ÚTILES PARA PROCESAMIENTO Y BIENI	\$272,114.97	\$0.00	\$272,114.97	\$5,643.00	\$266,471.97	\$5,643.00	\$0.00	\$266,471.97	\$5,643.00	\$5,643.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$24,045.20	\$30,000.00	\$54,045.20	\$31,194.00	\$22,851.20	\$31,194.00	\$0.00	\$22,851.20	\$31,194.00	\$31,194.00	\$0.00
2161	MATERIAL DE LIMPIEZA	\$24,045.20	\$30,000.00	\$54,045.20	\$31,194.00	\$22,851.20	\$31,194.00	\$0.00	\$22,851.20	\$31,194.00	\$31,194.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$388,776.59	\$0.00	\$388,776.59	\$20,342.70	\$368,433.89	\$20,342.70	\$0.00	\$368,433.89	\$20,342.70	\$20,342.70	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$388,776.59	\$0.00	\$388,776.59	\$20,342.70	\$368,433.89	\$20,342.70	\$0.00	\$368,433.89	\$20,342.70	\$20,342.70	\$0.00
2213	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN	\$259,316.33	\$0.00	\$259,316.33	\$6,473.00	\$252,843.33	\$6,473.00	\$0.00	\$252,843.33	\$6,473.00	\$6,473.00	\$0.00
2215	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DE	\$129,460.26	\$0.00	\$129,460.26	\$13,869.70	\$115,590.56	\$13,869.70	\$0.00	\$115,590.56	\$13,869.70	\$13,869.70	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$4,801.60	\$0.00	\$4,801.60	\$0.00	\$4,801.60	\$0.00	\$0.00	\$4,801.60	\$0.00	\$0.00	\$0.00
2510	PRODUCTOS QUIMICOS BÁSICOS	\$4,801.60	\$0.00	\$4,801.60	\$0.00	\$4,801.60	\$0.00	\$0.00	\$4,801.60	\$0.00	\$0.00	\$0.00
2511	SUSTANCIAS QUÍMICAS	\$4,801.60	\$0.00	\$4,801.60	\$0.00	\$4,801.60	\$0.00	\$0.00	\$4,801.60	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,181,873.21	\$0.00	\$1,181,873.21	\$886,484.11	\$295,389.10	\$886,484.11	\$0.00	\$295,389.10	\$886,484.11	\$886,484.11	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,181,873.21	\$0.00	\$1,181,873.21	\$886,484.11	\$295,389.10	\$886,484.11	\$0.00	\$295,389.10	\$886,484.11	\$886,484.11	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	\$1,181,873.21	\$0.00	\$1,181,873.21	\$886,484.11	\$295,389.10	\$886,484.11	\$0.00	\$295,389.10	\$886,484.11	\$886,484.11	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$66,786.00	\$0.00	\$66,786.00	\$39,444.05	\$27,341.95	\$39,444.05	\$0.00	\$27,341.95	\$39,444.05	\$39,444.05	\$0.00
2710	VESTUARIO Y UNIFORMES	\$9,662.80	\$0.00	\$9,662.80	\$3,018.75	\$6,644.05	\$3,018.75	\$0.00	\$6,644.05	\$3,018.75	\$3,018.75	\$0.00
2711	VESTUARIO, UNIFORMES Y BLANCOS	\$9,662.80	\$0.00	\$9,662.80	\$3,018.75	\$6,644.05	\$3,018.75	\$0.00	\$6,644.05	\$3,018.75	\$3,018.75	\$0.00
2730	ARTÍCULOS DEPORTIVOS	\$57,123.20	\$0.00	\$57,123.20	\$36,425.30	\$20,697.90	\$36,425.30	\$0.00	\$20,697.90	\$36,425.30	\$36,425.30	\$0.00
2731	ARTÍCULOS DEPORTIVOS	\$57,123.20	\$0.00	\$57,123.20	\$36,425.30	\$20,697.90	\$36,425.30	\$0.00	\$20,697.90	\$36,425.30	\$36,425.30	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$832,921.40	\$0.00	\$832,921.40	\$208,512.66	\$624,408.74	\$208,512.66	\$0.00	\$624,408.74	\$208,512.66	\$208,512.66	\$0.00
2910	HERRAMIENTAS MENORES	\$832,921.40	\$0.00	\$832,921.40	\$208,512.66	\$624,408.74	\$208,512.66	\$0.00	\$624,408.74	\$208,512.66	\$208,512.66	\$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$832,921.40	\$0.00	\$832,921.40	\$208,512.66	\$624,408.74	\$208,512.66	\$0.00	\$624,408.74	\$208,512.66	\$208,512.66	\$0.00
3000	SERVICIOS GENERALES	\$13,575,310.72	\$208,947.80	\$13,784,258.52	\$3,177,352.06	\$10,606,906.46	\$3,177,352.06	\$0.00	\$10,606,906.46	\$3,177,352.06	\$3,175,352.06	\$2,000.00
3100	SERVICIOS BÁSICOS	\$8,575,255.93	\$0.00	\$8,575,255.93	\$2,130,166.00	\$6,445,089.93	\$2,130,166.00	\$0.00	\$6,445,089.93	\$2,130,166.00	\$2,130,166.00	\$0.00
3110	ENERGÍA ELÉCTRICA	\$7,916,276.00	\$0.00	\$7,916,276.00	\$2,068,963.00	\$5,847,313.00	\$2,068,963.00	\$0.00	\$5,847,313.00	\$2,068,963.00	\$2,068,963.00	\$0.00
3111	SERVICIO DE ENERGÍA ELÉCTRICA	\$7,916,276.00	\$0.00	\$7,916,276.00	\$2,068,963.00	\$5,847,313.00	\$2,068,963.00	\$0.00	\$5,847,313.00	\$2,068,963.00	\$2,068,963.00	\$0.00
3140	TELEFONIA TRADICIONAL	\$136,441.00	\$0.00	\$136,441.00	\$32,434.00	\$104,007.00	\$32,434.00	\$0.00	\$104,007.00	\$32,434.00	\$32,434.00	\$0.00
3141	SERVICIO TELEFÓNICO CONVENCIONAL	\$136,441.00	\$0.00	\$136,441.00	\$32,434.00	\$104,007.00	\$32,434.00	\$0.00	\$104,007.00	\$32,434.00	\$32,434.00	\$0.00
3150	TELEFONIA CELULAR	\$126,511.00	\$0.00	\$126,511.00	\$27,996.00	\$98,515.00	\$27,996.00	\$0.00	\$98,515.00	\$27,996.00	\$27,996.00	\$0.00
3151	SERVICIO DE TELEFONÍA CELULAR	\$126,511.00	\$0.00	\$126,511.00	\$27,996.00	\$98,515.00	\$27,996.00	\$0.00	\$98,515.00	\$27,996.00	\$27,996.00	\$0.00



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Objeto	del Gasto											
3160	SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	\$77,271.12	\$0.00	\$77,271.12	\$0.00	\$77,271.12	\$0.00	\$0.00	\$77,271.12	\$0.00	\$0.00	\$0.00
3161	SERVICIO DE RADIOLOCALIZACIÓN	\$77,271.12	\$0.00	\$77,271.12	\$0.00	\$77,271.12	\$0.00	\$0.00	\$77,271.12	\$0.00	\$0.00	\$0.00
3170	SERVICIOS DE ACCESO A INTERNET, REDES Y PROC	\$314,487.19	\$0.00	\$314,487.19	\$0.00	\$314,487.19	\$0.00	\$0.00	\$314,487.19	\$0.00	\$0.00	\$0.00
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROC	\$314,487.19	\$0.00	\$314,487.19	\$0.00	\$314,487.19	\$0.00	\$0.00	\$314,487.19	\$0.00	\$0.00	\$0.00
3180	SERVICIOS POSTALES Y TELEGRÁFICOS	\$2,035.00	\$0.00	\$2,035.00	\$773.00	\$1,262.00	\$773.00	\$0.00	\$1,262.00	\$773.00	\$773.00	\$0.00
3181	SERVICIO POSTAL	\$2,035.00	\$0.00	\$2,035.00	\$773.00	\$1,262.00	\$773.00	\$0.00	\$1,262.00	\$773.00	\$773.00	\$0.00
3190	SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$2,234.62	\$0.00	\$2,234.62	\$0.00	\$2,234.62	\$0.00	\$0.00	\$2,234.62	\$0.00	\$0.00	\$0.00
3191	CONTRATACIÓN DE OTROS SERVICIOS	\$2,234.62	\$0.00	\$2,234.62	\$0.00	\$2,234.62	\$0.00	\$0.00	\$2,234.62	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$173,608.00	\$0.00	\$173,608.00	\$19,539.00	\$154,069.00	\$19,539.00	\$0.00	\$154,069.00	\$19,539.00	\$19,539.00	\$0.00
3220	ARRENDAMIENTO DE EDIFICIOS	\$173,608.00	\$0.00	\$173,608.00	\$19,539.00	\$154,069.00	\$19,539.00	\$0.00	\$154,069.00	\$19,539.00	\$19,539.00	\$0.00
3221	ARRENDAMIENTO DE EDIFICIOS Y LOCALES	\$173,608.00	\$0.00	\$173,608.00	\$19,539.00	\$154,069.00	\$19,539.00	\$0.00	\$154,069.00	\$19,539.00	\$19,539.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$321,109.21	\$26,000.00	\$347,109.21	\$154,799.98	\$192,309.23	\$154,799.98	\$0.00	\$192,309.23	\$154,799.98	\$154,799.98	\$0.00
3340	SERVICIOS DE CAPACITACIÓN	\$55,750.00	\$0.00	\$55,750.00	\$4,000.00	\$51,750.00	\$4,000.00	\$0.00	\$51,750.00	\$4,000.00	\$4,000.00	\$0.00
3341	SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚ	\$55,750.00	\$0.00	\$55,750.00	\$4,000.00	\$51,750.00	\$4,000.00	\$0.00	\$51,750.00	\$4,000.00	\$4,000.00	\$0.00
3390	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNIC	\$265,359.21	\$26,000.00	\$291,359.21	\$150,799.98	\$140,559.23	\$150,799.98	\$0.00	\$140,559.23	\$150,799.98	\$150,799.98	\$0.00
3391	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNIC	\$262,179.21	\$26,000.00	\$288,179.21	\$150,799.98	\$137,379.23	\$150,799.98	\$0.00	\$137,379.23	\$150,799.98	\$150,799.98	\$0.00
3392	SERVICIOS RELACIONADOS CON CERTIFICACIÓN DE	\$3,180.00	\$0.00	\$3,180.00	\$0.00	\$3,180.00	\$0.00	\$0.00	\$3,180.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$545,576.39	\$167,947.80	\$713,524.19	\$306,299.59	\$407,224.60	\$306,299.59	\$0.00	\$407,224.60	\$306,299.59	\$306,299.59	\$0.00
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$392,192.33	-\$2,052.20	\$390,140.13	\$64,199.58	\$325,940.55	\$64,199.58	\$0.00	\$325,940.55	\$64,199.58	\$64,199.58	\$0.00
3411	SERVICIOS BANCARIOS Y FINANCIEROS	\$392,192.33	-\$2,052.20	\$390,140.13	\$64,199.58	\$325,940.55	\$64,199.58	\$0.00	\$325,940.55	\$64,199.58	\$64,199.58	\$0.00
3470	FLETES Y MANIOBRAS	\$153,384.06	\$170,000.00	\$323,384.06	\$242,100.01	\$81,284.05	\$242,100.01	\$0.00	\$81,284.05	\$242,100.01	\$242,100.01	\$0.00
3471	FLETES Y MANIOBRAS	\$153,384.06	\$170,000.00	\$323,384.06	\$242,100.01	\$81,284.05	\$242,100.01	\$0.00	\$81,284.05	\$242,100.01	\$242,100.01	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$101,124.62	\$0.00	\$101,124.62	\$14,299.35	\$86,825.27	\$14,299.35	\$0.00	\$86,825.27	\$14,299.35	\$14,299.35	\$0.00
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$85,409.80	\$0.00	\$85,409.80	\$2,211.76	\$83,198.04	\$2,211.76	\$0.00	\$83,198.04	\$2,211.76	\$2,211.76	\$0.00
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$85,409.80	\$0.00	\$85,409.80	\$2,211.76	\$83,198.04	\$2,211.76	\$0.00	\$83,198.04	\$2,211.76	\$2,211.76	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$15,214.82	\$0.00	\$15,214.82	\$11,987.59	\$3,227.23	\$11,987.59	\$0.00	\$3,227.23	\$11,987.59	\$11,987.59	\$0.00
3521	MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO	\$15,214.82	\$0.00	\$15,214.82	\$11,987.59	\$3,227.23	\$11,987.59	\$0.00	\$3,227.23	\$11,987.59	\$11,987.59	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$500.00	\$0.00	\$500.00	\$100.00	\$400.00	\$100.00	\$0.00	\$400.00	\$100.00	\$100.00	\$0.00
3531	MANTENIMIENTO Y CONSERVACIÓN DE BIENES INF	\$500.00	\$0.00	\$500.00	\$100.00	\$400.00	\$100.00	\$0.00	\$400.00	\$100.00	\$100.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$397,977.78	\$0.00	\$397,977.78	\$172,676.00	\$225,301.78	\$172,676.00	\$0.00	\$225,301.78	\$172,676.00	\$170,676.00	\$2,000.00
3620	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIOS	\$20,299.70	\$0.00	\$20,299.70	\$0.00	\$20,299.70	\$0.00	\$0.00	\$20,299.70	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE FRANCISCO R. MURGUÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2016

Fecha y hora de Impresión | 20/sep/2018
12:50 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/mar/2016	Presupuesto Vigente Al 31/mar/2016	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3622	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORM/	\$20,299.70	\$0.00	\$20,299.70	\$0.00	\$20,299.70	\$0.00	\$0.00	\$20,299.70	\$0.00	\$0.00	\$0.00
3690	OTROS SERVICIOS DE INFORMACIÓN	\$377,678.08	\$0.00	\$377,678.08	\$172,676.00	\$205,002.08	\$172,676.00	\$0.00	\$205,002.08	\$172,676.00	\$170,676.00	\$2,000.00
3691	OTROS GASTOS DE PUBLICACIÓN DIFUSIÓN E INFO	\$377,678.08	\$0.00	\$377,678.08	\$172,676.00	\$205,002.08	\$172,676.00	\$0.00	\$205,002.08	\$172,676.00	\$170,676.00	\$2,000.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$917,962.68	\$15,000.00	\$932,962.68	\$157,910.89	\$775,051.79	\$157,910.89	\$0.00	\$775,051.79	\$157,910.89	\$157,910.89	\$0.00
3710	PASAJES AÉREOS	\$10,616.00	\$0.00	\$10,616.00	\$0.00	\$10,616.00	\$0.00	\$0.00	\$10,616.00	\$0.00	\$0.00	\$0.00
3711	PASAJES AÉREOS NACIONALES	\$8,016.00	\$0.00	\$8,016.00	\$0.00	\$8,016.00	\$0.00	\$0.00	\$8,016.00	\$0.00	\$0.00	\$0.00
3712	PASAJES AÉREOS INTERNACIONALES	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$2,600.00	\$0.00	\$0.00	\$0.00
3750	VIÁTICOS EN EL PAIS	\$731,313.72	\$15,000.00	\$746,313.72	\$50,258.00	\$696,055.72	\$50,258.00	\$0.00	\$696,055.72	\$50,258.00	\$50,258.00	\$0.00
3751	VIÁTICOS ESTATALES	\$511,090.83	\$15,000.00	\$526,090.83	\$36,372.00	\$489,718.83	\$36,372.00	\$0.00	\$489,718.83	\$36,372.00	\$36,372.00	\$0.00
3752	VIÁTICOS NACIONALES	\$220,222.89	\$0.00	\$220,222.89	\$13,886.00	\$206,336.89	\$13,886.00	\$0.00	\$206,336.89	\$13,886.00	\$13,886.00	\$0.00
3760	VIÁTICOS EN EL EXTRANJERO	\$176,032.96	\$0.00	\$176,032.96	\$107,652.89	\$68,380.07	\$107,652.89	\$0.00	\$68,380.07	\$107,652.89	\$107,652.89	\$0.00
3761	VIÁTICOS INTERNACIONALES	\$176,032.96	\$0.00	\$176,032.96	\$107,652.89	\$68,380.07	\$107,652.89	\$0.00	\$68,380.07	\$107,652.89	\$107,652.89	\$0.00
3800	SERVICIOS OFICIALES	\$2,372,155.11	\$0.00	\$2,372,155.11	\$203,826.76	\$2,168,328.35	\$203,826.76	\$0.00	\$2,168,328.35	\$203,826.76	\$203,826.76	\$0.00
3810	GASTOS CEREMONIAL	\$9,490.40	\$0.00	\$9,490.40	\$0.00	\$9,490.40	\$0.00	\$0.00	\$9,490.40	\$0.00	\$0.00	\$0.00
3814	GASTOS DE CEREMONIAL DE LOS TITULARES DE LA	\$9,490.40	\$0.00	\$9,490.40	\$0.00	\$9,490.40	\$0.00	\$0.00	\$9,490.40	\$0.00	\$0.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$2,362,664.71	\$0.00	\$2,362,664.71	\$203,826.76	\$2,158,837.95	\$203,826.76	\$0.00	\$2,158,837.95	\$203,826.76	\$203,826.76	\$0.00
3821	GASTOS DE ORDEN SOCIAL	\$2,362,664.71	\$0.00	\$2,362,664.71	\$203,826.76	\$2,158,837.95	\$203,826.76	\$0.00	\$2,158,837.95	\$203,826.76	\$203,826.76	\$0.00
3900	OTROS SERVICIOS GENERALES	\$170,541.00	\$0.00	\$170,541.00	\$17,834.49	\$152,706.51	\$17,834.49	\$0.00	\$152,706.51	\$17,834.49	\$17,834.49	\$0.00
3920	IMPUESTOS Y DERECHOS	\$152,041.00	\$0.00	\$152,041.00	\$17,834.49	\$134,206.51	\$17,834.49	\$0.00	\$134,206.51	\$17,834.49	\$17,834.49	\$0.00
3921	IMPUESTOS Y DERECHOS	\$152,041.00	\$0.00	\$152,041.00	\$17,834.49	\$134,206.51	\$17,834.49	\$0.00	\$134,206.51	\$17,834.49	\$17,834.49	\$0.00
3940	SENTENCIAS Y RESOLUCIONES JUDICIALES	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00
3942	PAGO DE LIQUIDACIONES	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$412,000.00	\$0.00	\$412,000.00	\$193,499.00	\$218,501.00	\$193,499.00	\$0.00	\$218,501.00	\$193,499.00	\$193,499.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$110,000.00	\$0.00	\$110,000.00	\$13,499.00	\$96,501.00	\$13,499.00	\$0.00	\$96,501.00	\$13,499.00	\$13,499.00	\$0.00
5110	MUEBLES DE OFICINA Y ESTANTERÍA	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
5111	MOBILIARIO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5112	EQUIPO DE ADMINISTRACIÓN	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5150	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA II	\$40,000.00	\$0.00	\$40,000.00	\$13,499.00	\$26,501.00	\$13,499.00	\$0.00	\$26,501.00	\$13,499.00	\$13,499.00	\$0.00
5151	BIENES INFORMÁTICOS	\$40,000.00	\$0.00	\$40,000.00	\$13,499.00	\$26,501.00	\$13,499.00	\$0.00	\$26,501.00	\$13,499.00	\$13,499.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVC	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5230	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE FRANCISCO R. MURGUÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2016

Fecha y hora de Impresión | 20/sep/2018
12:50 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/mar/2016	Presupuesto Vigente Al 31/mar/2016	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$212,000.00	\$0.00	\$212,000.00	\$180,000.00	\$32,000.00	\$180,000.00	\$0.00	\$32,000.00	\$180,000.00	\$180,000.00	\$0.00
5410	AUTOMÓVILES Y EQUIPO TERRESTRE	\$212,000.00	\$0.00	\$212,000.00	\$180,000.00	\$32,000.00	\$180,000.00	\$0.00	\$32,000.00	\$180,000.00	\$180,000.00	\$0.00
5411	VEHICULOS Y EQUIPO TERRESTRE	\$212,000.00	\$0.00	\$212,000.00	\$180,000.00	\$32,000.00	\$180,000.00	\$0.00	\$32,000.00	\$180,000.00	\$180,000.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
5610	MAQUINARIA Y EQUIPO AGROPECUARIO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5611	MAQUINARIA Y EQUIPO AGROPECUARIO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5650	EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5651	EQUIPOS Y APARATOS DE COMUNICACIONES Y TEL	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
GASTOS ADMINISTRATIVOS		\$32,346,885.87	\$238,947.80	\$32,585,833.67	\$7,667,606.95	\$24,918,226.72	\$7,667,606.95	\$0.00	\$24,918,226.72	\$7,667,606.95	\$7,665,606.95	\$2,000.00
101002 DIF												
1000	SERVICIOS PERSONALES	\$1,431,106.90	\$0.00	\$1,431,106.90	\$261,548.34	\$1,169,558.56	\$261,548.34	\$0.00	\$1,169,558.56	\$261,548.34	\$261,548.34	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$1,091,492.79	\$0.00	\$1,091,492.79	\$251,218.32	\$840,274.47	\$251,218.32	\$0.00	\$840,274.47	\$251,218.32	\$251,218.32	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,091,492.79	\$0.00	\$1,091,492.79	\$251,218.32	\$840,274.47	\$251,218.32	\$0.00	\$840,274.47	\$251,218.32	\$251,218.32	\$0.00
1131	SUELDOS BASE	\$1,091,492.79	\$0.00	\$1,091,492.79	\$251,218.32	\$840,274.47	\$251,218.32	\$0.00	\$840,274.47	\$251,218.32	\$251,218.32	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$295,676.50	\$0.00	\$295,676.50	\$0.00	\$295,676.50	\$0.00	\$0.00	\$295,676.50	\$0.00	\$0.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$295,676.50	\$0.00	\$295,676.50	\$0.00	\$295,676.50	\$0.00	\$0.00	\$295,676.50	\$0.00	\$0.00	\$0.00
1321	PRIMAS DE VACACIONES Y DOMINICAL	\$46,076.50	\$0.00	\$46,076.50	\$0.00	\$46,076.50	\$0.00	\$0.00	\$46,076.50	\$0.00	\$0.00	\$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO	\$249,600.00	\$0.00	\$249,600.00	\$0.00	\$249,600.00	\$0.00	\$0.00	\$249,600.00	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$43,937.61	\$0.00	\$43,937.61	\$10,330.02	\$33,607.59	\$10,330.02	\$0.00	\$33,607.59	\$10,330.02	\$10,330.02	\$0.00
1410	APORTACIONES DE SEGURIDAD SOCIAL	\$43,937.61	\$0.00	\$43,937.61	\$10,330.02	\$33,607.59	\$10,330.02	\$0.00	\$33,607.59	\$10,330.02	\$10,330.02	\$0.00
1412	APORTACIONES AL IMSS	\$43,937.61	\$0.00	\$43,937.61	\$10,330.02	\$33,607.59	\$10,330.02	\$0.00	\$33,607.59	\$10,330.02	\$10,330.02	\$0.00
2000	MATERIALES Y SUMINISTRO	\$158,335.30	\$0.00	\$158,335.30	\$18,929.77	\$139,405.53	\$18,929.77	\$0.00	\$139,405.53	\$18,929.77	\$18,929.77	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$2,489.00	\$0.00	\$2,489.00	\$0.00	\$2,489.00	\$0.00	\$0.00	\$2,489.00	\$0.00	\$0.00	\$0.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$1,245.00	\$0.00	\$1,245.00	\$0.00	\$1,245.00	\$0.00	\$0.00	\$1,245.00	\$0.00	\$0.00	\$0.00
2111	MATERIALES Y ÚTILES DE OFICINA	\$1,245.00	\$0.00	\$1,245.00	\$0.00	\$1,245.00	\$0.00	\$0.00	\$1,245.00	\$0.00	\$0.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$1,244.00	\$0.00	\$1,244.00	\$0.00	\$1,244.00	\$0.00	\$0.00	\$1,244.00	\$0.00	\$0.00	\$0.00
2141	MATERIAL Y ÚTILES PARA PROCESAMIENTO Y BIENI	\$1,244.00	\$0.00	\$1,244.00	\$0.00	\$1,244.00	\$0.00	\$0.00	\$1,244.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$15,506.01	\$0.00	\$15,506.01	\$0.00	\$15,506.01	\$0.00	\$0.00	\$15,506.01	\$0.00	\$0.00	\$0.00
2510	PRODUCTOS QUIMICOS BÁSICOS	\$15,506.01	\$0.00	\$15,506.01	\$0.00	\$15,506.01	\$0.00	\$0.00	\$15,506.01	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE FRANCISCO R. MURGUÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2016

Fecha y hora de Impresión | 20/sep/2018
12:50 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/mar/2016	Presupuesto Vigente Al 31/mar/2016	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2511	SUSTANCIAS QUÍMICAS	\$15,506.01	\$0.00	\$15,506.01	\$0.00	\$15,506.01	\$0.00	\$0.00	\$15,506.01	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$85,168.52	\$0.00	\$85,168.52	\$13,929.77	\$71,238.75	\$13,929.77	\$0.00	\$71,238.75	\$13,929.77	\$13,929.77	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$85,168.52	\$0.00	\$85,168.52	\$13,929.77	\$71,238.75	\$13,929.77	\$0.00	\$71,238.75	\$13,929.77	\$13,929.77	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	\$85,168.52	\$0.00	\$85,168.52	\$13,929.77	\$71,238.75	\$13,929.77	\$0.00	\$71,238.75	\$13,929.77	\$13,929.77	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$55,171.77	\$0.00	\$55,171.77	\$5,000.00	\$50,171.77	\$5,000.00	\$0.00	\$50,171.77	\$5,000.00	\$5,000.00	\$0.00
2910	HERRAMIENTAS MENORES	\$55,171.77	\$0.00	\$55,171.77	\$5,000.00	\$50,171.77	\$5,000.00	\$0.00	\$50,171.77	\$5,000.00	\$5,000.00	\$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$55,171.77	\$0.00	\$55,171.77	\$5,000.00	\$50,171.77	\$5,000.00	\$0.00	\$50,171.77	\$5,000.00	\$5,000.00	\$0.00
3000	SERVICIOS GENERALES	\$110,557.88	\$0.00	\$110,557.88	\$0.00	\$110,557.88	\$0.00	\$0.00	\$110,557.88	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$10,855.79	\$0.00	\$10,855.79	\$0.00	\$10,855.79	\$0.00	\$0.00	\$10,855.79	\$0.00	\$0.00	\$0.00
3110	ENERGÍA ELÉCTRICA	\$8,983.79	\$0.00	\$8,983.79	\$0.00	\$8,983.79	\$0.00	\$0.00	\$8,983.79	\$0.00	\$0.00	\$0.00
3111	SERVICIO DE ENERGÍA ELÉCTRICA	\$8,983.79	\$0.00	\$8,983.79	\$0.00	\$8,983.79	\$0.00	\$0.00	\$8,983.79	\$0.00	\$0.00	\$0.00
3140	TELEFONIA TRADICIONAL	\$1,872.00	\$0.00	\$1,872.00	\$0.00	\$1,872.00	\$0.00	\$0.00	\$1,872.00	\$0.00	\$0.00	\$0.00
3141	SERVICIO TELEFÓNICO CONVENCIONAL	\$1,872.00	\$0.00	\$1,872.00	\$0.00	\$1,872.00	\$0.00	\$0.00	\$1,872.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$24,222.00	\$0.00	\$24,222.00	\$0.00	\$24,222.00	\$0.00	\$0.00	\$24,222.00	\$0.00	\$0.00	\$0.00
3750	VIÁTICOS EN EL PAIS	\$24,222.00	\$0.00	\$24,222.00	\$0.00	\$24,222.00	\$0.00	\$0.00	\$24,222.00	\$0.00	\$0.00	\$0.00
3751	VIÁTICOS ESTATALES	\$24,222.00	\$0.00	\$24,222.00	\$0.00	\$24,222.00	\$0.00	\$0.00	\$24,222.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$60,856.09	\$0.00	\$60,856.09	\$0.00	\$60,856.09	\$0.00	\$0.00	\$60,856.09	\$0.00	\$0.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$60,856.09	\$0.00	\$60,856.09	\$0.00	\$60,856.09	\$0.00	\$0.00	\$60,856.09	\$0.00	\$0.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL	\$60,856.09	\$0.00	\$60,856.09	\$0.00	\$60,856.09	\$0.00	\$0.00	\$60,856.09	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$14,624.00	\$0.00	\$14,624.00	\$0.00	\$14,624.00	\$0.00	\$0.00	\$14,624.00	\$0.00	\$0.00	\$0.00
3920	IMPUESTOS Y DERECHOS	\$14,624.00	\$0.00	\$14,624.00	\$0.00	\$14,624.00	\$0.00	\$0.00	\$14,624.00	\$0.00	\$0.00	\$0.00
3921	IMPUESTOS Y DERECHOS	\$14,624.00	\$0.00	\$14,624.00	\$0.00	\$14,624.00	\$0.00	\$0.00	\$14,624.00	\$0.00	\$0.00	\$0.00
DIF		\$1,700,000.08	\$0.00	\$1,700,000.08	\$280,478.11	\$1,419,521.97	\$280,478.11	\$0.00	\$1,419,521.97	\$280,478.11	\$280,478.11	\$0.00
101003 PATRONATO DE LA FERIA												
2000	MATERIALES Y SUMINISTRO	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2111	MATERIALES Y ÚTILES DE OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2120	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE FRANCISCO R. MURGUÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2016

Fecha y hora de Impresión | 20/sep/2018
12:50 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/mar/2016	Presupuesto Vigente Al 31/mar/2016	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2141	MATERIAL Y ÚTILES PARA PROCESAMIENTO Y BIENI	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2161	MATERIAL DE LIMPIEZA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2213	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3150	TELEFONIA CELULAR	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3151	SERVICIO DE TELEFONÍA CELULAR	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3220	ARRENDAMIENTO DE EDIFICIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3221	ARRENDAMIENTO DE EDIFICIOS Y LOCALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3750	VIÁTICOS EN EL PAIS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3751	VIÁTICOS ESTATALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SE	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
4160	TRANSFERENCIA INTERNAS OTORGADAS A ENTIDAI	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
4161	TRANSFERENCIAS INTERNAS OTORGADAS A ENTID,	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
PATRONATO DE LA FERIA		\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00	\$0.00
101004 AGUA POTABLE												
1000	SERVICIOS PERSONALES	\$1,195,216.37	\$0.00	\$1,195,216.37	\$248,549.49	\$946,666.88	\$248,549.49	\$0.00	\$946,666.88	\$248,549.49	\$248,549.49	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$890,068.92	\$0.00	\$890,068.92	\$228,502.72	\$661,566.20	\$228,502.72	\$0.00	\$661,566.20	\$228,502.72	\$228,502.72	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$890,068.92	\$0.00	\$890,068.92	\$228,502.72	\$661,566.20	\$228,502.72	\$0.00	\$661,566.20	\$228,502.72	\$228,502.72	\$0.00
1131	SUELDOS BASE	\$890,068.92	\$0.00	\$890,068.92	\$228,502.72	\$661,566.20	\$228,502.72	\$0.00	\$661,566.20	\$228,502.72	\$228,502.72	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE FRANCISCO R. MURGUÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2016

Fecha y hora de Impresión | 20/sep/2018
12:50 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/mar/2016	Presupuesto Vigente Al 31/mar/2016	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$285,288.36	\$0.00	\$285,288.36	\$16,179.29	\$269,109.07	\$16,179.29	\$0.00	\$269,109.07	\$16,179.29	\$16,179.29	\$0.00
1310	PRIMAS POR AÑOS DE SERVICIO EFECTIVOS PREST	\$11,864.00	\$0.00	\$11,864.00	\$0.00	\$11,864.00	\$0.00	\$0.00	\$11,864.00	\$0.00	\$0.00	\$0.00
1311	PRIMA QUINQUENAL POR AÑOS DE SERVICIO EFECT	\$11,864.00	\$0.00	\$11,864.00	\$0.00	\$11,864.00	\$0.00	\$0.00	\$11,864.00	\$0.00	\$0.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$236,296.22	\$0.00	\$236,296.22	\$0.00	\$236,296.22	\$0.00	\$0.00	\$236,296.22	\$0.00	\$0.00	\$0.00
1321	PRIMAS DE VACACIONES Y DOMINICAL	\$23,906.38	\$0.00	\$23,906.38	\$0.00	\$23,906.38	\$0.00	\$0.00	\$23,906.38	\$0.00	\$0.00	\$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO	\$185,423.68	\$0.00	\$185,423.68	\$0.00	\$185,423.68	\$0.00	\$0.00	\$185,423.68	\$0.00	\$0.00	\$0.00
1323	BONO ESPECIAL ANUAL	\$26,966.16	\$0.00	\$26,966.16	\$0.00	\$26,966.16	\$0.00	\$0.00	\$26,966.16	\$0.00	\$0.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$37,128.14	\$0.00	\$37,128.14	\$16,179.29	\$20,948.85	\$16,179.29	\$0.00	\$20,948.85	\$16,179.29	\$16,179.29	\$0.00
1331	REMUNERACIONES POR HORAS EXTRAORDINARIAS	\$37,128.14	\$0.00	\$37,128.14	\$16,179.29	\$20,948.85	\$16,179.29	\$0.00	\$20,948.85	\$16,179.29	\$16,179.29	\$0.00
1400	SEGURIDAD SOCIAL	\$19,859.09	\$0.00	\$19,859.09	\$3,867.48	\$15,991.61	\$3,867.48	\$0.00	\$15,991.61	\$3,867.48	\$3,867.48	\$0.00
1410	APORTACIONES DE SEGURIDAD SOCIAL	\$19,859.09	\$0.00	\$19,859.09	\$3,867.48	\$15,991.61	\$3,867.48	\$0.00	\$15,991.61	\$3,867.48	\$3,867.48	\$0.00
1412	APORTACIONES AL IMSS	\$19,859.09	\$0.00	\$19,859.09	\$3,867.48	\$15,991.61	\$3,867.48	\$0.00	\$15,991.61	\$3,867.48	\$3,867.48	\$0.00
2000	MATERIALES Y SUMINISTRO	\$564,436.06	\$0.00	\$564,436.06	\$96,977.09	\$467,458.97	\$96,977.09	\$0.00	\$467,458.97	\$96,977.09	\$96,977.09	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$38,565.50	\$0.00	\$38,565.50	\$1,939.50	\$36,626.00	\$1,939.50	\$0.00	\$36,626.00	\$1,939.50	\$1,939.50	\$0.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$36,657.50	\$0.00	\$36,657.50	\$1,939.50	\$34,718.00	\$1,939.50	\$0.00	\$34,718.00	\$1,939.50	\$1,939.50	\$0.00
2111	MATERIALES Y ÚTILES DE OFICINA	\$36,657.50	\$0.00	\$36,657.50	\$1,939.50	\$34,718.00	\$1,939.50	\$0.00	\$34,718.00	\$1,939.50	\$1,939.50	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$1,908.00	\$0.00	\$1,908.00	\$0.00	\$1,908.00	\$0.00	\$0.00	\$1,908.00	\$0.00	\$0.00	\$0.00
2141	MATERIAL Y ÚTILES PARA PROCESAMIENTO Y BIENI	\$1,908.00	\$0.00	\$1,908.00	\$0.00	\$1,908.00	\$0.00	\$0.00	\$1,908.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$48,243.63	\$0.00	\$48,243.63	\$34,485.80	\$13,757.83	\$34,485.80	\$0.00	\$13,757.83	\$34,485.80	\$34,485.80	\$0.00
2510	PRODUCTOS QUIMICOS BÁSICOS	\$48,243.63	\$0.00	\$48,243.63	\$34,485.80	\$13,757.83	\$34,485.80	\$0.00	\$13,757.83	\$34,485.80	\$34,485.80	\$0.00
2511	SUSTANCIAS QUÍMICAS	\$48,243.63	\$0.00	\$48,243.63	\$34,485.80	\$13,757.83	\$34,485.80	\$0.00	\$13,757.83	\$34,485.80	\$34,485.80	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$130,000.00	\$0.00	\$130,000.00	\$25,637.63	\$104,362.37	\$25,637.63	\$0.00	\$104,362.37	\$25,637.63	\$25,637.63	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$130,000.00	\$0.00	\$130,000.00	\$25,637.63	\$104,362.37	\$25,637.63	\$0.00	\$104,362.37	\$25,637.63	\$25,637.63	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	\$130,000.00	\$0.00	\$130,000.00	\$25,637.63	\$104,362.37	\$25,637.63	\$0.00	\$104,362.37	\$25,637.63	\$25,637.63	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$347,626.93	\$0.00	\$347,626.93	\$34,914.16	\$312,712.77	\$34,914.16	\$0.00	\$312,712.77	\$34,914.16	\$34,914.16	\$0.00
2910	HERRAMIENTAS MENORES	\$347,626.93	\$0.00	\$347,626.93	\$34,914.16	\$312,712.77	\$34,914.16	\$0.00	\$312,712.77	\$34,914.16	\$34,914.16	\$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$347,626.93	\$0.00	\$347,626.93	\$34,914.16	\$312,712.77	\$34,914.16	\$0.00	\$312,712.77	\$34,914.16	\$34,914.16	\$0.00
3000	SERVICIOS GENERALES	\$1,340,347.56	\$0.00	\$1,340,347.56	\$474,253.70	\$866,093.86	\$474,253.70	\$0.00	\$866,093.86	\$474,253.70	\$474,253.70	\$0.00
3100	SERVICIOS BÁSICOS	\$1,232,034.00	\$0.00	\$1,232,034.00	\$458,528.70	\$773,505.30	\$458,528.70	\$0.00	\$773,505.30	\$458,528.70	\$458,528.70	\$0.00
3110	ENERGÍA ELÉCTRICA	\$1,217,684.00	\$0.00	\$1,217,684.00	\$456,960.20	\$760,723.80	\$456,960.20	\$0.00	\$760,723.80	\$456,960.20	\$456,960.20	\$0.00
3111	SERVICIO DE ENERGÍA ELÉCTRICA	\$1,217,684.00	\$0.00	\$1,217,684.00	\$456,960.20	\$760,723.80	\$456,960.20	\$0.00	\$760,723.80	\$456,960.20	\$456,960.20	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE FRANCISCO R. MURGUÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2016

Fecha y hora de Impresión | 20/sep/2018
12:50 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/mar/2016	Presupuesto Vigente Al 31/mar/2016	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3140	TELEFONIA TRADICIONAL	\$12,657.00	\$0.00	\$12,657.00	\$1,568.50	\$11,088.50	\$1,568.50	\$0.00	\$11,088.50	\$1,568.50	\$1,568.50	\$0.00
3141	SERVICIO TELEFÓNICO CONVENCIONAL	\$12,657.00	\$0.00	\$12,657.00	\$1,568.50	\$11,088.50	\$1,568.50	\$0.00	\$11,088.50	\$1,568.50	\$1,568.50	\$0.00
3150	TELEFONIA CELULAR	\$1,693.00	\$0.00	\$1,693.00	\$0.00	\$1,693.00	\$0.00	\$0.00	\$1,693.00	\$0.00	\$0.00	\$0.00
3151	SERVICIO DE TELEFONÍA CELULAR	\$1,693.00	\$0.00	\$1,693.00	\$0.00	\$1,693.00	\$0.00	\$0.00	\$1,693.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3220	ARRENDAMIENTO DE EDIFICIOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3221	ARRENDAMIENTO DE EDIFICIOS Y LOCALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$24,525.51	\$0.00	\$24,525.51	\$1,000.00	\$23,525.51	\$1,000.00	\$0.00	\$23,525.51	\$1,000.00	\$1,000.00	\$0.00
3750	VIÁTICOS EN EL PAIS	\$24,525.51	\$0.00	\$24,525.51	\$1,000.00	\$23,525.51	\$1,000.00	\$0.00	\$23,525.51	\$1,000.00	\$1,000.00	\$0.00
3751	VIÁTICOS ESTATALES	\$24,525.51	\$0.00	\$24,525.51	\$1,000.00	\$23,525.51	\$1,000.00	\$0.00	\$23,525.51	\$1,000.00	\$1,000.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$63,788.05	\$0.00	\$63,788.05	\$14,725.00	\$49,063.05	\$14,725.00	\$0.00	\$49,063.05	\$14,725.00	\$14,725.00	\$0.00
3920	IMPUESTOS Y DERECHOS	\$63,788.05	\$0.00	\$63,788.05	\$14,725.00	\$49,063.05	\$14,725.00	\$0.00	\$49,063.05	\$14,725.00	\$14,725.00	\$0.00
3921	IMPUESTOS Y DERECHOS	\$63,788.05	\$0.00	\$63,788.05	\$14,725.00	\$49,063.05	\$14,725.00	\$0.00	\$49,063.05	\$14,725.00	\$14,725.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$2,514.90	\$2,514.90	\$0.00	\$2,514.90	\$0.00	\$0.00	\$2,514.90	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$2,514.90	\$2,514.90	\$0.00	\$2,514.90	\$0.00	\$0.00	\$2,514.90	\$0.00	\$0.00	\$0.00
6120	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$2,514.90	\$2,514.90	\$0.00	\$2,514.90	\$0.00	\$0.00	\$2,514.90	\$0.00	\$0.00	\$0.00
6123	CONCENTRADORA OTROS PROGRAMAS Y RAMO 20	\$0.00	\$2,514.90	\$2,514.90	\$0.00	\$2,514.90	\$0.00	\$0.00	\$2,514.90	\$0.00	\$0.00	\$0.00
AGUA POTABLE		\$3,099,999.99	\$2,514.90	\$3,102,514.89	\$819,780.28	\$2,282,734.61	\$819,780.28	\$0.00	\$2,282,734.61	\$819,780.28	\$819,780.28	\$0.00
101006 SEGURIDAD PUBLICA												
1000	SERVICIOS PERSONALES	\$1,070,456.37	\$0.00	\$1,070,456.37	\$152,400.89	\$918,055.48	\$152,400.89	\$0.00	\$918,055.48	\$152,400.89	\$152,400.89	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$456,696.79	\$0.00	\$456,696.79	\$72,644.98	\$384,051.81	\$72,644.98	\$0.00	\$384,051.81	\$72,644.98	\$72,644.98	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$456,696.79	\$0.00	\$456,696.79	\$72,644.98	\$384,051.81	\$72,644.98	\$0.00	\$384,051.81	\$72,644.98	\$72,644.98	\$0.00
1131	SUELDOS BASE	\$456,696.79	\$0.00	\$456,696.79	\$72,644.98	\$384,051.81	\$72,644.98	\$0.00	\$384,051.81	\$72,644.98	\$72,644.98	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$466,925.29	\$0.00	\$466,925.29	\$51,156.98	\$415,768.31	\$51,156.98	\$0.00	\$415,768.31	\$51,156.98	\$51,156.98	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$289,657.18	\$0.00	\$289,657.18	\$0.00	\$289,657.18	\$0.00	\$0.00	\$289,657.18	\$0.00	\$0.00	\$0.00
1321	PRIMAS DE VACACIONES Y DOMINICAL	\$43,906.38	\$0.00	\$43,906.38	\$0.00	\$43,906.38	\$0.00	\$0.00	\$43,906.38	\$0.00	\$0.00	\$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO	\$188,784.64	\$0.00	\$188,784.64	\$0.00	\$188,784.64	\$0.00	\$0.00	\$188,784.64	\$0.00	\$0.00	\$0.00
1323	BONO ESPECIAL ANUAL	\$56,966.16	\$0.00	\$56,966.16	\$0.00	\$56,966.16	\$0.00	\$0.00	\$56,966.16	\$0.00	\$0.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$177,268.11	\$0.00	\$177,268.11	\$51,156.98	\$126,111.13	\$51,156.98	\$0.00	\$126,111.13	\$51,156.98	\$51,156.98	\$0.00
1331	REMUNERACIONES POR HORAS EXTRAORDINARIAS	\$177,268.11	\$0.00	\$177,268.11	\$51,156.98	\$126,111.13	\$51,156.98	\$0.00	\$126,111.13	\$51,156.98	\$51,156.98	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE FRANCISCO R. MURGUÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2016

Fecha y hora de Impresión | 20/sep/2018
12:50 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/mar/2016	Presupuesto Vigente Al 31/mar/2016	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
1400	SEGURIDAD SOCIAL	\$146,834.29	\$0.00	\$146,834.29	\$28,598.93	\$118,235.36	\$28,598.93	\$0.00	\$118,235.36	\$28,598.93	\$28,598.93	\$0.00
1410	APORTACIONES DE SEGURIDAD SOCIAL	\$146,834.29	\$0.00	\$146,834.29	\$28,598.93	\$118,235.36	\$28,598.93	\$0.00	\$118,235.36	\$28,598.93	\$28,598.93	\$0.00
1412	APORTACIONES AL IMSS	\$146,834.29	\$0.00	\$146,834.29	\$28,598.93	\$118,235.36	\$28,598.93	\$0.00	\$118,235.36	\$28,598.93	\$28,598.93	\$0.00
2000	MATERIALES Y SUMINISTRO	\$525,043.63	\$0.00	\$525,043.63	\$81,735.27	\$443,308.36	\$81,735.27	\$0.00	\$443,308.36	\$81,735.27	\$81,735.27	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCI	\$225.00	\$0.00	\$225.00	\$0.00	\$225.00	\$0.00	\$0.00	\$225.00	\$0.00	\$0.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECI	\$225.00	\$0.00	\$225.00	\$0.00	\$225.00	\$0.00	\$0.00	\$225.00	\$0.00	\$0.00	\$0.00
2141	MATERIAL Y ÚTILES PARA PROCESAMIENTO Y BIENI	\$225.00	\$0.00	\$225.00	\$0.00	\$225.00	\$0.00	\$0.00	\$225.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2215	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DE	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$500,130.31	\$0.00	\$500,130.31	\$81,735.27	\$418,395.04	\$81,735.27	\$0.00	\$418,395.04	\$81,735.27	\$81,735.27	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$500,130.31	\$0.00	\$500,130.31	\$81,735.27	\$418,395.04	\$81,735.27	\$0.00	\$418,395.04	\$81,735.27	\$81,735.27	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	\$500,130.31	\$0.00	\$500,130.31	\$81,735.27	\$418,395.04	\$81,735.27	\$0.00	\$418,395.04	\$81,735.27	\$81,735.27	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$22,188.32	\$0.00	\$22,188.32	\$0.00	\$22,188.32	\$0.00	\$0.00	\$22,188.32	\$0.00	\$0.00	\$0.00
2910	HERRAMIENTAS MENORES	\$22,188.32	\$0.00	\$22,188.32	\$0.00	\$22,188.32	\$0.00	\$0.00	\$22,188.32	\$0.00	\$0.00	\$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$22,188.32	\$0.00	\$22,188.32	\$0.00	\$22,188.32	\$0.00	\$0.00	\$22,188.32	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$4,500.00	\$0.00	\$4,500.00	\$600.00	\$3,900.00	\$600.00	\$0.00	\$3,900.00	\$600.00	\$600.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$4,500.00	\$0.00	\$4,500.00	\$600.00	\$3,900.00	\$600.00	\$0.00	\$3,900.00	\$600.00	\$600.00	\$0.00
3750	VIÁTICOS EN EL PAIS	\$4,500.00	\$0.00	\$4,500.00	\$600.00	\$3,900.00	\$600.00	\$0.00	\$3,900.00	\$600.00	\$600.00	\$0.00
3751	VIÁTICOS ESTATALES	\$4,500.00	\$0.00	\$4,500.00	\$600.00	\$3,900.00	\$600.00	\$0.00	\$3,900.00	\$600.00	\$600.00	\$0.00
SEGURIDAD PUBLICA		\$1,600,000.00	\$0.00	\$1,600,000.00	\$234,736.16	\$1,365,263.84	\$234,736.16	\$0.00	\$1,365,263.84	\$234,736.16	\$234,736.16	\$0.00
201001 EDUCACION												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$765,759.38	\$0.00	\$765,759.38	\$128,312.10	\$637,447.28	\$128,312.10	\$0.00	\$637,447.28	\$128,312.10	\$128,312.10	\$0.00
4400	AYUDAS SOCIALES	\$765,759.38	\$0.00	\$765,759.38	\$128,312.10	\$637,447.28	\$128,312.10	\$0.00	\$637,447.28	\$128,312.10	\$128,312.10	\$0.00
4430	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$765,759.38	\$0.00	\$765,759.38	\$128,312.10	\$637,447.28	\$128,312.10	\$0.00	\$637,447.28	\$128,312.10	\$128,312.10	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$765,759.38	\$0.00	\$765,759.38	\$128,312.10	\$637,447.28	\$128,312.10	\$0.00	\$637,447.28	\$128,312.10	\$128,312.10	\$0.00
EDUCACION		\$765,759.38	\$0.00	\$765,759.38	\$128,312.10	\$637,447.28	\$128,312.10	\$0.00	\$637,447.28	\$128,312.10	\$128,312.10	\$0.00
203001 CIUDADANIA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$3,355,303.20	\$0.00	\$3,355,303.20	\$1,143,340.32	\$2,211,962.88	\$1,143,340.32	\$0.00	\$2,211,962.88	\$1,143,340.32	\$1,143,340.32	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE FRANCISCO R. MURGUÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2016

Fecha y hora de Impresión | 20/sep/2018
12:50 p.m.

Objeto del Gasto	Unidad Administrativa Aprobado	Ampliaciones / (Reducciones) Al 31/mar/2016	Presupuesto Vigente Al 31/mar/2016	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
4400	AYUDAS SOCIALES	\$3,355,303.20	\$0.00	\$3,355,303.20	\$1,143,340.32	\$2,211,962.88	\$1,143,340.32	\$0.00	\$2,211,962.88	\$1,143,340.32	\$1,143,340.32	\$0.00
4410	AYUDAS SOCIALES A PERSONAS	\$3,355,303.20	\$0.00	\$3,355,303.20	\$1,143,340.32	\$2,211,962.88	\$1,143,340.32	\$0.00	\$2,211,962.88	\$1,143,340.32	\$1,143,340.32	\$0.00
4411	AYUDAS SOCIALES	\$3,355,303.20	\$0.00	\$3,355,303.20	\$1,143,340.32	\$2,211,962.88	\$1,143,340.32	\$0.00	\$2,211,962.88	\$1,143,340.32	\$1,143,340.32	\$0.00
CIUDADANIA		\$3,355,303.20	\$0.00	\$3,355,303.20	\$1,143,340.32	\$2,211,962.88	\$1,143,340.32	\$0.00	\$2,211,962.88	\$1,143,340.32	\$1,143,340.32	\$0.00
204001 SALUD												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$1,738,428.50	\$0.00	\$1,738,428.50	\$30,816.86	\$1,707,611.64	\$30,816.86	\$0.00	\$1,707,611.64	\$30,816.86	\$30,816.86	\$0.00
4400	AYUDAS SOCIALES	\$1,738,428.50	\$0.00	\$1,738,428.50	\$30,816.86	\$1,707,611.64	\$30,816.86	\$0.00	\$1,707,611.64	\$30,816.86	\$30,816.86	\$0.00
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE	\$1,738,428.50	\$0.00	\$1,738,428.50	\$30,816.86	\$1,707,611.64	\$30,816.86	\$0.00	\$1,707,611.64	\$30,816.86	\$30,816.86	\$0.00
4451	APOYO A INSTITUCIONES DIVERSAS	\$1,738,428.50	\$0.00	\$1,738,428.50	\$30,816.86	\$1,707,611.64	\$30,816.86	\$0.00	\$1,707,611.64	\$30,816.86	\$30,816.86	\$0.00
SALUD		\$1,738,428.50	\$0.00	\$1,738,428.50	\$30,816.86	\$1,707,611.64	\$30,816.86	\$0.00	\$1,707,611.64	\$30,816.86	\$30,816.86	\$0.00
206001 SALUD												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$102,889.00	\$0.00	\$102,889.00	\$0.00	\$102,889.00	\$0.00	\$0.00	\$102,889.00	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SE	\$102,889.00	\$0.00	\$102,889.00	\$0.00	\$102,889.00	\$0.00	\$0.00	\$102,889.00	\$0.00	\$0.00	\$0.00
4160	TRANSFERENCIA INTERNAS OTORGADAS A ENTIDAI	\$102,889.00	\$0.00	\$102,889.00	\$0.00	\$102,889.00	\$0.00	\$0.00	\$102,889.00	\$0.00	\$0.00	\$0.00
4161	TRANSFERENCIAS INTERNAS OTORGADAS A ENTID,	\$102,889.00	\$0.00	\$102,889.00	\$0.00	\$102,889.00	\$0.00	\$0.00	\$102,889.00	\$0.00	\$0.00	\$0.00
SALUD		\$102,889.00	\$0.00	\$102,889.00	\$0.00	\$102,889.00	\$0.00	\$0.00	\$102,889.00	\$0.00	\$0.00	\$0.00
301001 GASTOS ADMINISTRATIVOS Y OPERATIVOS DE OBRA PUBLICA												
1000	SERVICIOS PERSONALES	\$7,471,597.63	\$0.00	\$7,471,597.63	\$1,352,138.62	\$6,119,459.01	\$1,352,138.62	\$0.00	\$6,119,459.01	\$1,352,138.62	\$1,352,138.62	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$5,822,130.36	\$0.00	\$5,822,130.36	\$1,271,852.15	\$4,550,278.21	\$1,271,852.15	\$0.00	\$4,550,278.21	\$1,271,852.15	\$1,271,852.15	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$5,822,130.36	\$0.00	\$5,822,130.36	\$1,271,852.15	\$4,550,278.21	\$1,271,852.15	\$0.00	\$4,550,278.21	\$1,271,852.15	\$1,271,852.15	\$0.00
1131	SUELDOS BASE	\$5,822,130.36	\$0.00	\$5,822,130.36	\$1,271,852.15	\$4,550,278.21	\$1,271,852.15	\$0.00	\$4,550,278.21	\$1,271,852.15	\$1,271,852.15	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,347,170.95	\$0.00	\$1,347,170.95	\$21,408.42	\$1,325,762.53	\$21,408.42	\$0.00	\$1,325,762.53	\$21,408.42	\$21,408.42	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$740,500.28	\$0.00	\$740,500.28	\$0.00	\$740,500.28	\$0.00	\$0.00	\$740,500.28	\$0.00	\$0.00	\$0.00
1321	PRIMAS DE VACACIONES Y DOMINICAL	\$117,361.40	\$0.00	\$117,361.40	\$0.00	\$117,361.40	\$0.00	\$0.00	\$117,361.40	\$0.00	\$0.00	\$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO	\$531,317.28	\$0.00	\$531,317.28	\$0.00	\$531,317.28	\$0.00	\$0.00	\$531,317.28	\$0.00	\$0.00	\$0.00
1323	BONO ESPECIAL ANUAL	\$91,821.60	\$0.00	\$91,821.60	\$0.00	\$91,821.60	\$0.00	\$0.00	\$91,821.60	\$0.00	\$0.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$606,670.67	\$0.00	\$606,670.67	\$21,408.42	\$585,262.25	\$21,408.42	\$0.00	\$585,262.25	\$21,408.42	\$21,408.42	\$0.00
1331	REMUNERACIONES POR HORAS EXTRAORDINARIA:	\$606,670.67	\$0.00	\$606,670.67	\$21,408.42	\$585,262.25	\$21,408.42	\$0.00	\$585,262.25	\$21,408.42	\$21,408.42	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE FRANCISCO R. MURGUÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2016

Fecha y hora de Impresión | 20/sep/2018
12:50 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/mar/2016	Presupuesto Vigente Al 31/mar/2016	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
1400	SEGURIDAD SOCIAL	\$302,296.32	\$0.00	\$302,296.32	\$58,878.05	\$243,418.27	\$58,878.05	\$0.00	\$243,418.27	\$58,878.05	\$58,878.05	\$0.00
1410	APORTACIONES DE SEGURIDAD SOCIAL	\$302,296.32	\$0.00	\$302,296.32	\$58,878.05	\$243,418.27	\$58,878.05	\$0.00	\$243,418.27	\$58,878.05	\$58,878.05	\$0.00
1412	APORTACIONES AL IMSS	\$302,296.32	\$0.00	\$302,296.32	\$58,878.05	\$243,418.27	\$58,878.05	\$0.00	\$243,418.27	\$58,878.05	\$58,878.05	\$0.00
2000	MATERIALES Y SUMINISTRO	\$1,231,309.72	\$0.00	\$1,231,309.72	\$389,009.59	\$842,300.13	\$389,009.59	\$0.00	\$842,300.13	\$389,009.59	\$374,012.59	\$14,997.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$464.50	\$0.00	\$464.50	\$0.00	\$464.50	\$0.00	\$0.00	\$464.50	\$0.00	\$0.00	\$0.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$464.50	\$0.00	\$464.50	\$0.00	\$464.50	\$0.00	\$0.00	\$464.50	\$0.00	\$0.00	\$0.00
2111	MATERIALES Y ÚTILES DE OFICINA	\$464.50	\$0.00	\$464.50	\$0.00	\$464.50	\$0.00	\$0.00	\$464.50	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$600,000.00	\$0.00	\$600,000.00	\$101,480.77	\$498,519.23	\$101,480.77	\$0.00	\$498,519.23	\$101,480.77	\$101,480.77	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$600,000.00	\$0.00	\$600,000.00	\$101,480.77	\$498,519.23	\$101,480.77	\$0.00	\$498,519.23	\$101,480.77	\$101,480.77	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHICULOS	\$600,000.00	\$0.00	\$600,000.00	\$101,480.77	\$498,519.23	\$101,480.77	\$0.00	\$498,519.23	\$101,480.77	\$101,480.77	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$630,845.22	\$0.00	\$630,845.22	\$287,528.82	\$343,316.40	\$287,528.82	\$0.00	\$343,316.40	\$287,528.82	\$272,531.82	\$14,997.00
2910	HERRAMIENTAS MENORES	\$630,845.22	\$0.00	\$630,845.22	\$287,528.82	\$343,316.40	\$287,528.82	\$0.00	\$343,316.40	\$287,528.82	\$272,531.82	\$14,997.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$630,845.22	\$0.00	\$630,845.22	\$287,528.82	\$343,316.40	\$287,528.82	\$0.00	\$343,316.40	\$287,528.82	\$272,531.82	\$14,997.00
3000	SERVICIOS GENERALES	\$52,733.36	\$0.00	\$52,733.36	\$2,128.00	\$50,605.36	\$2,128.00	\$0.00	\$50,605.36	\$2,128.00	\$2,128.00	\$0.00
3100	SERVICIOS BÁSICOS	\$3,192.00	\$0.00	\$3,192.00	\$1,928.00	\$1,264.00	\$1,928.00	\$0.00	\$1,264.00	\$1,928.00	\$1,928.00	\$0.00
3110	ENERGÍA ELÉCTRICA	\$3,192.00	\$0.00	\$3,192.00	\$1,928.00	\$1,264.00	\$1,928.00	\$0.00	\$1,264.00	\$1,928.00	\$1,928.00	\$0.00
3111	SERVICIO DE ENERGÍA ELÉCTRICA	\$3,192.00	\$0.00	\$3,192.00	\$1,928.00	\$1,264.00	\$1,928.00	\$0.00	\$1,264.00	\$1,928.00	\$1,928.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$49,541.36	\$0.00	\$49,541.36	\$200.00	\$49,341.36	\$200.00	\$0.00	\$49,341.36	\$200.00	\$200.00	\$0.00
3750	VIÁTICOS EN EL PAIS	\$49,541.36	\$0.00	\$49,541.36	\$200.00	\$49,341.36	\$200.00	\$0.00	\$49,341.36	\$200.00	\$200.00	\$0.00
3751	VIÁTICOS ESTATALES	\$49,541.36	\$0.00	\$49,541.36	\$200.00	\$49,341.36	\$200.00	\$0.00	\$49,341.36	\$200.00	\$200.00	\$0.00
GASTOS ADMINISTRATIVOS Y OPERACIONES		\$8,755,640.71	\$0.00	\$8,755,640.71	\$1,743,276.21	\$7,012,364.50	\$1,743,276.21	\$0.00	\$7,012,364.50	\$1,743,276.21	\$1,728,279.21	\$14,997.00
302001 AGUA POTABLE												
2000	MATERIALES Y SUMINISTRO	\$4,650.26	\$0.00	\$4,650.26	\$0.00	\$4,650.26	\$0.00	\$0.00	\$4,650.26	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$4,650.26	\$0.00	\$4,650.26	\$0.00	\$4,650.26	\$0.00	\$0.00	\$4,650.26	\$0.00	\$0.00	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$4,650.26	\$0.00	\$4,650.26	\$0.00	\$4,650.26	\$0.00	\$0.00	\$4,650.26	\$0.00	\$0.00	\$0.00
2411	MATERIALES DE CONSTRUCCIÓN	\$4,650.26	\$0.00	\$4,650.26	\$0.00	\$4,650.26	\$0.00	\$0.00	\$4,650.26	\$0.00	\$0.00	\$0.00
AGUA POTABLE		\$4,650.26	\$0.00	\$4,650.26	\$0.00	\$4,650.26	\$0.00	\$0.00	\$4,650.26	\$0.00	\$0.00	\$0.00
302002 DRENAJE Y ALCANTARILLADO												
2000	MATERIALES Y SUMINISTRO	\$10,353.98	\$0.00	\$10,353.98	\$2,320.00	\$8,033.98	\$2,320.00	\$0.00	\$8,033.98	\$2,320.00	\$2,320.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE FRANCISCO R. MURGUÍA
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2016

Fecha y hora de Impresión | 20/sep/2018
12:50 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/mar/2016	Presupuesto Vigente Al 31/mar/2016	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$10,353.98	\$0.00	\$10,353.98	\$2,320.00	\$8,033.98	\$2,320.00	\$0.00	\$8,033.98	\$2,320.00	\$2,320.00	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$10,353.98	\$0.00	\$10,353.98	\$2,320.00	\$8,033.98	\$2,320.00	\$0.00	\$8,033.98	\$2,320.00	\$2,320.00	\$0.00
2411	MATERIALES DE CONSTRUCCIÓN	\$10,353.98	\$0.00	\$10,353.98	\$2,320.00	\$8,033.98	\$2,320.00	\$0.00	\$8,033.98	\$2,320.00	\$2,320.00	\$0.00
DRENAJE Y ALCANTARILLADO		\$10,353.98	\$0.00	\$10,353.98	\$2,320.00	\$8,033.98	\$2,320.00	\$0.00	\$8,033.98	\$2,320.00	\$2,320.00	\$0.00
302003 ALUMBRADO PUBLICO												
2000	MATERIALES Y SUMINISTRO	\$758,156.13	\$51,574.00	\$809,730.13	\$44,974.02	\$764,756.11	\$44,974.02	\$0.00	\$764,756.11	\$44,974.02	\$44,974.02	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$758,156.13	\$51,574.00	\$809,730.13	\$44,974.02	\$764,756.11	\$44,974.02	\$0.00	\$764,756.11	\$44,974.02	\$44,974.02	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$0.00	\$51,574.00	\$51,574.00	\$0.00	\$51,574.00	\$0.00	\$0.00	\$51,574.00	\$0.00	\$0.00	\$0.00
2411	MATERIALES DE CONSTRUCCIÓN	\$0.00	\$51,574.00	\$51,574.00	\$0.00	\$51,574.00	\$0.00	\$0.00	\$51,574.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$758,156.13	\$0.00	\$758,156.13	\$44,974.02	\$713,182.11	\$44,974.02	\$0.00	\$713,182.11	\$44,974.02	\$44,974.02	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$758,156.13	\$0.00	\$758,156.13	\$44,974.02	\$713,182.11	\$44,974.02	\$0.00	\$713,182.11	\$44,974.02	\$44,974.02	\$0.00
ALUMBRADO PUBLICO		\$758,156.13	\$51,574.00	\$809,730.13	\$44,974.02	\$764,756.11	\$44,974.02	\$0.00	\$764,756.11	\$44,974.02	\$44,974.02	\$0.00
302004 LIMPIA RECOLECCION TRASLADO TRATAMIENTO Y DISPOSICION FINAL DE RESIDUOS												
2000	MATERIALES Y SUMINISTRO	\$6,018.63	\$0.00	\$6,018.63	\$0.00	\$6,018.63	\$0.00	\$0.00	\$6,018.63	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$6,018.63	\$0.00	\$6,018.63	\$0.00	\$6,018.63	\$0.00	\$0.00	\$6,018.63	\$0.00	\$0.00	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$6,018.63	\$0.00	\$6,018.63	\$0.00	\$6,018.63	\$0.00	\$0.00	\$6,018.63	\$0.00	\$0.00	\$0.00
2411	MATERIALES DE CONSTRUCCIÓN	\$6,018.63	\$0.00	\$6,018.63	\$0.00	\$6,018.63	\$0.00	\$0.00	\$6,018.63	\$0.00	\$0.00	\$0.00
LIMPIA RECOLECCION TRASLADO TR		\$6,018.63	\$0.00	\$6,018.63	\$0.00	\$6,018.63	\$0.00	\$0.00	\$6,018.63	\$0.00	\$0.00	\$0.00
302005 MERCADOS												
2000	MATERIALES Y SUMINISTRO	\$4,496.47	\$0.00	\$4,496.47	\$0.00	\$4,496.47	\$0.00	\$0.00	\$4,496.47	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$4,496.47	\$0.00	\$4,496.47	\$0.00	\$4,496.47	\$0.00	\$0.00	\$4,496.47	\$0.00	\$0.00	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$4,496.47	\$0.00	\$4,496.47	\$0.00	\$4,496.47	\$0.00	\$0.00	\$4,496.47	\$0.00	\$0.00	\$0.00
2411	MATERIALES DE CONSTRUCCIÓN	\$4,496.47	\$0.00	\$4,496.47	\$0.00	\$4,496.47	\$0.00	\$0.00	\$4,496.47	\$0.00	\$0.00	\$0.00
MERCADOS		\$4,496.47	\$0.00	\$4,496.47	\$0.00	\$4,496.47	\$0.00	\$0.00	\$4,496.47	\$0.00	\$0.00	\$0.00
302006 PANTEONES												
2000	MATERIALES Y SUMINISTRO	\$5,381.63	\$0.00	\$5,381.63	\$0.00	\$5,381.63	\$0.00	\$0.00	\$5,381.63	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$5,381.63	\$0.00	\$5,381.63	\$0.00	\$5,381.63	\$0.00	\$0.00	\$5,381.63	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE FRANCISCO R. MURGUÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2016

Fecha y hora de Impresión | 20/sep/2018
12:50 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/mar/2016	Presupuesto Vigente Al 31/mar/2016	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2410	PRODUCTOS MINERALES NO METÁLICOS	\$4,205.63	\$0.00	\$4,205.63	\$0.00	\$4,205.63	\$0.00	\$0.00	\$4,205.63	\$0.00	\$0.00	\$0.00
2411	MATERIALES DE CONSTRUCCIÓN	\$4,205.63	\$0.00	\$4,205.63	\$0.00	\$4,205.63	\$0.00	\$0.00	\$4,205.63	\$0.00	\$0.00	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$1,176.00	\$0.00	\$1,176.00	\$0.00	\$1,176.00	\$0.00	\$0.00	\$1,176.00	\$0.00	\$0.00	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$1,176.00	\$0.00	\$1,176.00	\$0.00	\$1,176.00	\$0.00	\$0.00	\$1,176.00	\$0.00	\$0.00	\$0.00
PANTEONES		\$5,381.63	\$0.00	\$5,381.63	\$0.00	\$5,381.63	\$0.00	\$0.00	\$5,381.63	\$0.00	\$0.00	\$0.00
302007 RASTRO												
2000	MATERIALES Y SUMINISTRO	\$8,742.27	\$0.00	\$8,742.27	\$135.00	\$8,607.27	\$135.00	\$0.00	\$8,607.27	\$135.00	\$135.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$8,742.27	\$0.00	\$8,742.27	\$135.00	\$8,607.27	\$135.00	\$0.00	\$8,607.27	\$135.00	\$135.00	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$5,906.09	\$0.00	\$5,906.09	\$135.00	\$5,771.09	\$135.00	\$0.00	\$5,771.09	\$135.00	\$135.00	\$0.00
2411	MATERIALES DE CONSTRUCCIÓN	\$5,906.09	\$0.00	\$5,906.09	\$135.00	\$5,771.09	\$135.00	\$0.00	\$5,771.09	\$135.00	\$135.00	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$2,836.18	\$0.00	\$2,836.18	\$0.00	\$2,836.18	\$0.00	\$0.00	\$2,836.18	\$0.00	\$0.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$2,836.18	\$0.00	\$2,836.18	\$0.00	\$2,836.18	\$0.00	\$0.00	\$2,836.18	\$0.00	\$0.00	\$0.00
RASTRO		\$8,742.27	\$0.00	\$8,742.27	\$135.00	\$8,607.27	\$135.00	\$0.00	\$8,607.27	\$135.00	\$135.00	\$0.00
302008 CALLES												
2000	MATERIALES Y SUMINISTRO	\$31,800.20	\$802.00	\$32,602.20	\$802.00	\$31,800.20	\$802.00	\$0.00	\$31,800.20	\$802.00	\$802.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$31,800.20	\$802.00	\$32,602.20	\$802.00	\$31,800.20	\$802.00	\$0.00	\$31,800.20	\$802.00	\$802.00	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$31,631.32	\$0.00	\$31,631.32	\$0.00	\$31,631.32	\$0.00	\$0.00	\$31,631.32	\$0.00	\$0.00	\$0.00
2411	MATERIALES DE CONSTRUCCIÓN	\$31,631.32	\$0.00	\$31,631.32	\$0.00	\$31,631.32	\$0.00	\$0.00	\$31,631.32	\$0.00	\$0.00	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$168.88	\$802.00	\$970.88	\$802.00	\$168.88	\$802.00	\$0.00	\$168.88	\$802.00	\$802.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$168.88	\$802.00	\$970.88	\$802.00	\$168.88	\$802.00	\$0.00	\$168.88	\$802.00	\$802.00	\$0.00
CALLES		\$31,800.20	\$802.00	\$32,602.20	\$802.00	\$31,800.20	\$802.00	\$0.00	\$31,800.20	\$802.00	\$802.00	\$0.00
302009 PARQUES Y JARDINES												
2000	MATERIALES Y SUMINISTRO	\$21,353.15	\$17,109.01	\$38,462.16	\$8,904.01	\$29,558.15	\$8,904.01	\$0.00	\$29,558.15	\$8,904.01	\$8,904.01	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$21,353.15	\$17,109.01	\$38,462.16	\$8,904.01	\$29,558.15	\$8,904.01	\$0.00	\$29,558.15	\$8,904.01	\$8,904.01	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$21,353.15	\$0.00	\$21,353.15	\$147.00	\$21,206.15	\$147.00	\$0.00	\$21,206.15	\$147.00	\$147.00	\$0.00
2411	MATERIALES DE CONSTRUCCIÓN	\$21,353.15	\$0.00	\$21,353.15	\$147.00	\$21,206.15	\$147.00	\$0.00	\$21,206.15	\$147.00	\$147.00	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$0.00	\$17,109.01	\$17,109.01	\$8,757.01	\$8,352.00	\$8,757.01	\$0.00	\$8,352.00	\$8,757.01	\$8,757.01	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$0.00	\$17,109.01	\$17,109.01	\$8,757.01	\$8,352.00	\$8,757.01	\$0.00	\$8,352.00	\$8,757.01	\$8,757.01	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE FRANCISCO R. MURGUÍA
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2016

Fecha y hora de Impresión | 20/sep/2018
12:50 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/mar/2016	Presupuesto Vigente Al 31/mar/2016	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PARQUES Y JARDINES												
		\$21,353.15	\$17,109.01	\$38,462.16	\$8,904.01	\$29,558.15	\$8,904.01	\$0.00	\$29,558.15	\$8,904.01	\$8,904.01	\$0.00
302010 EDIFICIOS PUBLICOS												
2000	MATERIALES Y SUMINISTRO	\$24,099.36	\$123.00	\$24,222.36	\$140.00	\$24,082.36	\$140.00	\$0.00	\$24,082.36	\$140.00	\$140.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$24,099.36	\$123.00	\$24,222.36	\$140.00	\$24,082.36	\$140.00	\$0.00	\$24,082.36	\$140.00	\$140.00	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$24,099.36	-\$17.00	\$24,082.36	\$0.00	\$24,082.36	\$0.00	\$0.00	\$24,082.36	\$0.00	\$0.00	\$0.00
2411	MATERIALES DE CONSTRUCCIÓN	\$24,099.36	-\$17.00	\$24,082.36	\$0.00	\$24,082.36	\$0.00	\$0.00	\$24,082.36	\$0.00	\$0.00	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$0.00	\$140.00	\$140.00	\$140.00	\$0.00	\$140.00	\$0.00	\$0.00	\$140.00	\$140.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$0.00	\$140.00	\$140.00	\$140.00	\$0.00	\$140.00	\$0.00	\$0.00	\$140.00	\$140.00	\$0.00
EDIFICIOS PUBLICOS		\$24,099.36	\$123.00	\$24,222.36	\$140.00	\$24,082.36	\$140.00	\$0.00	\$24,082.36	\$140.00	\$140.00	\$0.00
302011 DEPORTE Y RECREACION												
2000	MATERIALES Y SUMINISTRO	\$35,015.23	\$0.00	\$35,015.23	\$9,028.00	\$25,987.23	\$9,028.00	\$0.00	\$25,987.23	\$9,028.00	\$9,028.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$35,015.23	\$0.00	\$35,015.23	\$9,028.00	\$25,987.23	\$9,028.00	\$0.00	\$25,987.23	\$9,028.00	\$9,028.00	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$35,015.23	-\$176.00	\$34,839.23	\$8,852.00	\$25,987.23	\$8,852.00	\$0.00	\$25,987.23	\$8,852.00	\$8,852.00	\$0.00
2411	MATERIALES DE CONSTRUCCIÓN	\$35,015.23	-\$176.00	\$34,839.23	\$8,852.00	\$25,987.23	\$8,852.00	\$0.00	\$25,987.23	\$8,852.00	\$8,852.00	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$0.00	\$176.00	\$176.00	\$176.00	\$0.00	\$176.00	\$0.00	\$0.00	\$176.00	\$176.00	\$0.00
2471	ESTRUCTURAS Y MANUFACTURAS	\$0.00	\$176.00	\$176.00	\$176.00	\$0.00	\$176.00	\$0.00	\$0.00	\$176.00	\$176.00	\$0.00
DEPORTE Y RECREACION		\$35,015.23	\$0.00	\$35,015.23	\$9,028.00	\$25,987.23	\$9,028.00	\$0.00	\$25,987.23	\$9,028.00	\$9,028.00	\$0.00
303001 OBRAS POR ADMINISTRACION												
2000	MATERIALES Y SUMINISTRO	\$79,077.18	\$0.00	\$79,077.18	\$2,699.92	\$76,377.26	\$2,699.92	\$0.00	\$76,377.26	\$2,699.92	\$2,699.92	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$79,077.18	\$0.00	\$79,077.18	\$2,699.92	\$76,377.26	\$2,699.92	\$0.00	\$76,377.26	\$2,699.92	\$2,699.92	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$79,077.18	-\$324.49	\$78,752.69	\$2,375.43	\$76,377.26	\$2,375.43	\$0.00	\$76,377.26	\$2,375.43	\$2,375.43	\$0.00
2411	MATERIALES DE CONSTRUCCIÓN	\$79,077.18	-\$324.49	\$78,752.69	\$2,375.43	\$76,377.26	\$2,375.43	\$0.00	\$76,377.26	\$2,375.43	\$2,375.43	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$0.00	\$280.48	\$280.48	\$280.48	\$0.00	\$280.48	\$0.00	\$0.00	\$280.48	\$280.48	\$0.00
2471	ESTRUCTURAS Y MANUFACTURAS	\$0.00	\$280.48	\$280.48	\$280.48	\$0.00	\$280.48	\$0.00	\$0.00	\$280.48	\$280.48	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$0.00	\$44.01	\$44.01	\$44.01	\$0.00	\$44.01	\$0.00	\$0.00	\$44.01	\$44.01	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$0.00	\$44.01	\$44.01	\$44.01	\$0.00	\$44.01	\$0.00	\$0.00	\$44.01	\$44.01	\$0.00
OBRAS POR ADMINISTRACION		\$79,077.18	\$0.00	\$79,077.18	\$2,699.92	\$76,377.26	\$2,699.92	\$0.00	\$76,377.26	\$2,699.92	\$2,699.92	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE FRANCISCO R. MURGUÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2016

Fecha y hora de Impresión | 20/sep/2018
12:50 p.m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/mar/2016	Presupuesto Vigente Al 31/mar/2016	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
304001 OBRAS POR CONTRATO											
2000 MATERIALES Y SUMINISTRO	\$516,975.76	\$0.00	\$516,975.76	\$80,000.00	\$436,975.76	\$80,000.00	\$0.00	\$436,975.76	\$80,000.00	\$80,000.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$516,975.76	\$0.00	\$516,975.76	\$80,000.00	\$436,975.76	\$80,000.00	\$0.00	\$436,975.76	\$80,000.00	\$80,000.00	\$0.00
2410 PRODUCTOS MINERALES NO METÁLICOS	\$60,357.82	\$0.00	\$60,357.82	\$0.00	\$60,357.82	\$0.00	\$0.00	\$60,357.82	\$0.00	\$0.00	\$0.00
2411 MATERIALES DE CONSTRUCCIÓN	\$60,357.82	\$0.00	\$60,357.82	\$0.00	\$60,357.82	\$0.00	\$0.00	\$60,357.82	\$0.00	\$0.00	\$0.00
2460 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$219,571.53	\$0.00	\$219,571.53	\$0.00	\$219,571.53	\$0.00	\$0.00	\$219,571.53	\$0.00	\$0.00	\$0.00
2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$219,571.53	\$0.00	\$219,571.53	\$0.00	\$219,571.53	\$0.00	\$0.00	\$219,571.53	\$0.00	\$0.00	\$0.00
2470 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$142,506.98	\$0.00	\$142,506.98	\$0.00	\$142,506.98	\$0.00	\$0.00	\$142,506.98	\$0.00	\$0.00	\$0.00
2471 ESTRUCTURAS Y MANUFACTURAS	\$142,506.98	\$0.00	\$142,506.98	\$0.00	\$142,506.98	\$0.00	\$0.00	\$142,506.98	\$0.00	\$0.00	\$0.00
2480 MATERIALES COMPLEMENTARIOS	\$94,539.43	\$0.00	\$94,539.43	\$80,000.00	\$14,539.43	\$80,000.00	\$0.00	\$14,539.43	\$80,000.00	\$80,000.00	\$0.00
2481 MATERIALES COMPLEMENTARIOS	\$94,539.43	\$0.00	\$94,539.43	\$80,000.00	\$14,539.43	\$80,000.00	\$0.00	\$14,539.43	\$80,000.00	\$80,000.00	\$0.00
OBRAS POR CONTRATO	\$516,975.76	\$0.00	\$516,975.76	\$80,000.00	\$436,975.76	\$80,000.00	\$0.00	\$436,975.76	\$80,000.00	\$80,000.00	\$0.00
305001 AREAS DEPORTIVAS											
2000 MATERIALES Y SUMINISTRO	\$35,134.18	\$0.00	\$35,134.18	\$15,812.25	\$19,321.93	\$15,812.25	\$0.00	\$19,321.93	\$15,812.25	\$15,812.25	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$35,134.18	\$0.00	\$35,134.18	\$15,812.25	\$19,321.93	\$15,812.25	\$0.00	\$19,321.93	\$15,812.25	\$15,812.25	\$0.00
2410 PRODUCTOS MINERALES NO METÁLICOS	\$35,134.18	-\$3,076.00	\$32,058.18	\$12,736.25	\$19,321.93	\$12,736.25	\$0.00	\$19,321.93	\$12,736.25	\$12,736.25	\$0.00
2411 MATERIALES DE CONSTRUCCIÓN	\$35,134.18	-\$3,076.00	\$32,058.18	\$12,736.25	\$19,321.93	\$12,736.25	\$0.00	\$19,321.93	\$12,736.25	\$12,736.25	\$0.00
2470 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$0.00	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$2,800.00	\$0.00
2471 ESTRUCTURAS Y MANUFACTURAS	\$0.00	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	\$2,800.00	\$0.00
2480 MATERIALES COMPLEMENTARIOS	\$0.00	\$276.00	\$276.00	\$276.00	\$0.00	\$276.00	\$0.00	\$0.00	\$276.00	\$276.00	\$0.00
2481 MATERIALES COMPLEMENTARIOS	\$0.00	\$276.00	\$276.00	\$276.00	\$0.00	\$276.00	\$0.00	\$0.00	\$276.00	\$276.00	\$0.00
AREAS DEPORTIVAS	\$35,134.18	\$0.00	\$35,134.18	\$15,812.25	\$19,321.93	\$15,812.25	\$0.00	\$19,321.93	\$15,812.25	\$15,812.25	\$0.00
306001 MEJORAMIENTO A LA VIVIENDA											
2000 MATERIALES Y SUMINISTRO	\$465,511.34	-\$69,608.01	\$395,903.33	\$25,910.59	\$369,992.74	\$25,910.59	\$0.00	\$369,992.74	\$25,910.59	\$25,910.59	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$465,511.34	-\$69,608.01	\$395,903.33	\$25,910.59	\$369,992.74	\$25,910.59	\$0.00	\$369,992.74	\$25,910.59	\$25,910.59	\$0.00
2410 PRODUCTOS MINERALES NO METÁLICOS	\$7,275.53	\$15,743.00	\$23,018.53	\$23,017.59	\$0.94	\$23,017.59	\$0.00	\$0.94	\$23,017.59	\$23,017.59	\$0.00
2411 MATERIALES DE CONSTRUCCIÓN	\$7,275.53	\$15,743.00	\$23,018.53	\$23,017.59	\$0.94	\$23,017.59	\$0.00	\$0.94	\$23,017.59	\$23,017.59	\$0.00
2470 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$0.00	\$2,893.00	\$2,893.00	\$2,893.00	\$0.00	\$2,893.00	\$0.00	\$0.00	\$2,893.00	\$2,893.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE FRANCISCO R. MURGUÍA
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2016

Fecha y hora de Impresión | 20/sep/2018
12:50 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/mar/2016	Presupuesto Vigente Al 31/mar/2016	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2471	ESTRUCTURAS Y MANUFACTURAS	\$0.00	\$2,893.00	\$2,893.00	\$2,893.00	\$0.00	\$2,893.00	\$0.00	\$0.00	\$2,893.00	\$2,893.00	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$458,235.81	-\$88,244.01	\$369,991.80	\$0.00	\$369,991.80	\$0.00	\$0.00	\$369,991.80	\$0.00	\$0.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$458,235.81	-\$88,244.01	\$369,991.80	\$0.00	\$369,991.80	\$0.00	\$0.00	\$369,991.80	\$0.00	\$0.00	\$0.00
MEJORAMIENTO A LA VIVIENDA		\$465,511.34	-\$69,608.01	\$395,903.33	\$25,910.59	\$369,992.74	\$25,910.59	\$0.00	\$369,992.74	\$25,910.59	\$25,910.59	\$0.00
307001 ESCUELAS												
2000	MATERIALES Y SUMINISTRO	\$137,593.50	\$0.00	\$137,593.50	\$429.00	\$137,164.50	\$429.00	\$0.00	\$137,164.50	\$429.00	\$429.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$137,593.50	\$0.00	\$137,593.50	\$429.00	\$137,164.50	\$429.00	\$0.00	\$137,164.50	\$429.00	\$429.00	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$62,737.68	-\$429.00	\$62,308.68	\$0.00	\$62,308.68	\$0.00	\$0.00	\$62,308.68	\$0.00	\$0.00	\$0.00
2411	MATERIALES DE CONSTRUCCIÓN	\$62,737.68	-\$429.00	\$62,308.68	\$0.00	\$62,308.68	\$0.00	\$0.00	\$62,308.68	\$0.00	\$0.00	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$0.00	\$429.00	\$429.00	\$429.00	\$0.00	\$429.00	\$0.00	\$0.00	\$429.00	\$429.00	\$0.00
2471	ESTRUCTURAS Y MANUFACTURAS	\$0.00	\$429.00	\$429.00	\$429.00	\$0.00	\$429.00	\$0.00	\$0.00	\$429.00	\$429.00	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$74,855.82	\$0.00	\$74,855.82	\$0.00	\$74,855.82	\$0.00	\$0.00	\$74,855.82	\$0.00	\$0.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$74,855.82	\$0.00	\$74,855.82	\$0.00	\$74,855.82	\$0.00	\$0.00	\$74,855.82	\$0.00	\$0.00	\$0.00
ESCUELAS		\$137,593.50	\$0.00	\$137,593.50	\$429.00	\$137,164.50	\$429.00	\$0.00	\$137,164.50	\$429.00	\$429.00	\$0.00
401001 EQUIPAMIENTO DE POOZ DE AGUA POTABLE EN LA LOC. DEL CERRO COLORADO												
6000	INVERSIÓN PÚBLICA	\$1,600,000.00	-\$1,504,007....	\$95,992.32	\$95,992.32	\$0.00	\$95,992.32	\$0.00	\$0.00	\$95,992.32	\$95,992.32	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$1,600,000.00	-\$1,504,007....	\$95,992.32	\$95,992.32	\$0.00	\$95,992.32	\$0.00	\$0.00	\$95,992.32	\$95,992.32	\$0.00
6120	EDIFICACIÓN NO HABITACIONAL	\$1,600,000.00	-\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6122	CONCENTRADORA RAMO 33	\$1,600,000.00	-\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$0.00	\$95,992.32	\$95,992.32	\$95,992.32	\$0.00	\$95,992.32	\$0.00	\$0.00	\$95,992.32	\$95,992.32	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$0.00	\$95,992.32	\$95,992.32	\$95,992.32	\$0.00	\$95,992.32	\$0.00	\$0.00	\$95,992.32	\$95,992.32	\$0.00
EQUIPAMIENTO DE POOZ DE AGUA F		\$1,600,000.00	-\$1,504,007.68	\$95,992.32	\$95,992.32	\$0.00	\$95,992.32	\$0.00	\$0.00	\$95,992.32	\$95,992.32	\$0.00
401002 EQUIPAMIENTO DE AGUA POTABLE EN LA LOC. DE ESTACION PACHECO												
6000	INVERSIÓN PÚBLICA	\$0.00	\$195,804.00	\$195,804.00	\$195,803.36	\$0.64	\$195,803.36	\$0.00	\$0.64	\$195,803.36	\$195,803.36	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$195,804.00	\$195,804.00	\$195,803.36	\$0.64	\$195,803.36	\$0.00	\$0.64	\$195,803.36	\$195,803.36	\$0.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$0.00	\$195,804.00	\$195,804.00	\$195,803.36	\$0.64	\$195,803.36	\$0.00	\$0.64	\$195,803.36	\$195,803.36	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$0.00	\$195,804.00	\$195,804.00	\$195,803.36	\$0.64	\$195,803.36	\$0.00	\$0.64	\$195,803.36	\$195,803.36	\$0.00
EQUIPAMIENTO DE AGUA POTABLE I		\$0.00	\$195,804.00	\$195,804.00	\$195,803.36	\$0.64	\$195,803.36	\$0.00	\$0.64	\$195,803.36	\$195,803.36	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE FRANCISCO R. MURGUÍA
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2016

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12:50 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/mar/2016	Presupuesto Vigente Al 31/mar/2016	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
401003 EQUIPAMIENTO DE POZO DE AGUA POTABLE EN LA LOC. DE MERIDA CUATRO												
6000	INVERSIÓN PÚBLICA	\$0.00	\$196,700.00	\$196,700.00	\$95,992.32	\$100,707.68	\$95,992.32	\$0.00	\$100,707.68	\$95,992.32	\$95,992.32	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$196,700.00	\$196,700.00	\$95,992.32	\$100,707.68	\$95,992.32	\$0.00	\$100,707.68	\$95,992.32	\$95,992.32	\$0.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENT	\$0.00	\$196,700.00	\$196,700.00	\$95,992.32	\$100,707.68	\$95,992.32	\$0.00	\$100,707.68	\$95,992.32	\$95,992.32	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENT	\$0.00	\$196,700.00	\$196,700.00	\$95,992.32	\$100,707.68	\$95,992.32	\$0.00	\$100,707.68	\$95,992.32	\$95,992.32	\$0.00
EQUIPAMIENTO DE POZO DE AGUA F		\$0.00	\$196,700.00	\$196,700.00	\$95,992.32	\$100,707.68	\$95,992.32	\$0.00	\$100,707.68	\$95,992.32	\$95,992.32	\$0.00
401004 EQUIPAMIENTO DE POZO DE AGUA POTABLE EN LA LOC. DE COL. CHAPULTEPEC												
6000	INVERSIÓN PÚBLICA	\$0.00	\$163,853.00	\$163,853.00	\$163,852.32	\$0.68	\$163,852.32	\$0.00	\$0.68	\$163,852.32	\$163,852.32	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$163,853.00	\$163,853.00	\$163,852.32	\$0.68	\$163,852.32	\$0.00	\$0.68	\$163,852.32	\$163,852.32	\$0.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENT	\$0.00	\$163,853.00	\$163,853.00	\$163,852.32	\$0.68	\$163,852.32	\$0.00	\$0.68	\$163,852.32	\$163,852.32	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENT	\$0.00	\$163,853.00	\$163,853.00	\$163,852.32	\$0.68	\$163,852.32	\$0.00	\$0.68	\$163,852.32	\$163,852.32	\$0.00
EQUIPAMIENTO DE POZO DE AGUA F		\$0.00	\$163,853.00	\$163,853.00	\$163,852.32	\$0.68	\$163,852.32	\$0.00	\$0.68	\$163,852.32	\$163,852.32	\$0.00
401005 CONST. DE LINEA DE CONDUCCION DE AGUA POTABLE EN LA HUERTA LOC. DE NIEVES												
6000	INVERSIÓN PÚBLICA	\$0.00	\$119,151.00	\$119,151.00	\$119,151.00	\$0.00	\$119,151.00	\$0.00	\$0.00	\$119,151.00	\$119,151.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$119,151.00	\$119,151.00	\$119,151.00	\$0.00	\$119,151.00	\$0.00	\$0.00	\$119,151.00	\$119,151.00	\$0.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENT	\$0.00	\$119,151.00	\$119,151.00	\$119,151.00	\$0.00	\$119,151.00	\$0.00	\$0.00	\$119,151.00	\$119,151.00	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENT	\$0.00	\$119,151.00	\$119,151.00	\$119,151.00	\$0.00	\$119,151.00	\$0.00	\$0.00	\$119,151.00	\$119,151.00	\$0.00
CONST. DE LINEA DE CONDUCCION I		\$0.00	\$119,151.00	\$119,151.00	\$119,151.00	\$0.00	\$119,151.00	\$0.00	\$0.00	\$119,151.00	\$119,151.00	\$0.00
404001 PAVIMENTACION A BASE DE CONCRETO HIDRAULICO EN BOULEVARD SOTO CALVILLO DE LA LOC. DE NIEVES												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,629,209.00	\$1,629,209.00	\$1,629,209.00	\$0.00	\$1,629,209.00	\$0.00	\$0.00	\$1,629,209.00	\$1,629,209.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,629,209.00	\$1,629,209.00	\$1,629,209.00	\$0.00	\$1,629,209.00	\$0.00	\$0.00	\$1,629,209.00	\$1,629,209.00	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$1,629,209.00	\$1,629,209.00	\$1,629,209.00	\$0.00	\$1,629,209.00	\$0.00	\$0.00	\$1,629,209.00	\$1,629,209.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$1,629,209.00	\$1,629,209.00	\$1,629,209.00	\$0.00	\$1,629,209.00	\$0.00	\$0.00	\$1,629,209.00	\$1,629,209.00	\$0.00
PAVIMENTACION A BASE DE CONCRI		\$0.00	\$1,629,209.00	\$1,629,209.00	\$1,629,209.00	\$0.00	\$1,629,209.00	\$0.00	\$0.00	\$1,629,209.00	\$1,629,209.00	\$0.00
404002 COLOCACION DE LAMPARAS LED P/ALUMBRADO PUBLICO EN EL BOULEVARD 20 DE NOVIEMBRE DE LA COL. 20 DE NOVIEMBRE EN LA LOC. DE NIEVES												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$103,819.49	\$103,819.49	\$103,819.49	\$0.00	\$103,819.49	\$0.00	\$0.00	\$103,819.49	\$103,819.49	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE FRANCISCO R. MURGUÍA
ESTADO DE ZACATECAS

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2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$103,819.49	\$103,819.49	\$103,819.49	\$0.00	\$103,819.49	\$0.00	\$0.00	\$103,819.49	\$103,819.49	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$103,819.49	\$103,819.49	\$103,819.49	\$0.00	\$103,819.49	\$0.00	\$0.00	\$103,819.49	\$103,819.49	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$103,819.49	\$103,819.49	\$103,819.49	\$0.00	\$103,819.49	\$0.00	\$0.00	\$103,819.49	\$103,819.49	\$0.00
COLOCACION DE LAMPARAS LED P/		\$0.00	\$103,819.49	\$103,819.49	\$103,819.49	\$0.00	\$103,819.49	\$0.00	\$0.00	\$103,819.49	\$103,819.49	\$0.00
405001 AMPL. DE RED ELECTRICA EN C. ALCANTARILLA DE LA HUERTA 2A. ETATA EN LA LOC. DE NIEVES												
6000	INVERSIÓN PÚBLICA	\$36,412,640.00	-\$3,444,318.18	\$32,968,321.82	\$306,900.00	\$32,661,421.82	\$306,900.00	\$0.00	\$32,661,421.82	\$306,900.00	\$306,900.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$36,412,640.00	-\$3,444,318.18	\$32,968,321.82	\$306,900.00	\$32,661,421.82	\$306,900.00	\$0.00	\$32,661,421.82	\$306,900.00	\$306,900.00	\$0.00
6120	EDIFICACIÓN NO HABITACIONAL	\$36,412,640.00	-\$3,751,218.18	\$32,661,421.82	\$0.00	\$32,661,421.82	\$0.00	\$0.00	\$32,661,421.82	\$0.00	\$0.00	\$0.00
6122	CONCENTRADORA RAMO 33	\$36,412,640.00	-\$3,751,218.18	\$32,661,421.82	\$0.00	\$32,661,421.82	\$0.00	\$0.00	\$32,661,421.82	\$0.00	\$0.00	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$306,900.00	\$306,900.00	\$306,900.00	\$0.00	\$306,900.00	\$0.00	\$0.00	\$306,900.00	\$306,900.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$306,900.00	\$306,900.00	\$306,900.00	\$0.00	\$306,900.00	\$0.00	\$0.00	\$306,900.00	\$306,900.00	\$0.00
AMPL. DE RED ELECTRICA EN C. ALC		\$36,412,640.00	-\$3,444,318.18	\$32,968,321.82	\$306,900.00	\$32,661,421.82	\$306,900.00	\$0.00	\$32,661,421.82	\$306,900.00	\$306,900.00	\$0.00
405002 REUBICACION DE POSTES (REEMPLAZO) DE RED DE LINEA ELECTRICA EN LA C. ALCANTARILLA Y COL. MINERA EN LA LOC. DE NIEVES												
6000	INVERSIÓN PÚBLICA	\$0.00	\$152,360.00	\$152,360.00	\$152,360.00	\$0.00	\$152,360.00	\$0.00	\$0.00	\$152,360.00	\$152,360.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$152,360.00	\$152,360.00	\$152,360.00	\$0.00	\$152,360.00	\$0.00	\$0.00	\$152,360.00	\$152,360.00	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$152,360.00	\$152,360.00	\$152,360.00	\$0.00	\$152,360.00	\$0.00	\$0.00	\$152,360.00	\$152,360.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$152,360.00	\$152,360.00	\$152,360.00	\$0.00	\$152,360.00	\$0.00	\$0.00	\$152,360.00	\$152,360.00	\$0.00
REUBICACION DE POSTES (REEMPLAZO)		\$0.00	\$152,360.00	\$152,360.00	\$152,360.00	\$0.00	\$152,360.00	\$0.00	\$0.00	\$152,360.00	\$152,360.00	\$0.00
405003 SIMINISTRO Y COLOCACION DE ELECTRIFICACION NO CONVENCIONAL A BASE DE PANEL SOLAR FOTOVOLTAICO EN LA LOC. DE LUIS MOYA												
6000	INVERSIÓN PÚBLICA	\$0.00	\$181,137.69	\$181,137.69	\$181,137.69	\$0.00	\$181,137.69	\$0.00	\$0.00	\$181,137.69	\$181,137.69	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$181,137.69	\$181,137.69	\$181,137.69	\$0.00	\$181,137.69	\$0.00	\$0.00	\$181,137.69	\$181,137.69	\$0.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$0.00	\$181,137.69	\$181,137.69	\$181,137.69	\$0.00	\$181,137.69	\$0.00	\$0.00	\$181,137.69	\$181,137.69	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$0.00	\$181,137.69	\$181,137.69	\$181,137.69	\$0.00	\$181,137.69	\$0.00	\$0.00	\$181,137.69	\$181,137.69	\$0.00
SIMINISTRO Y COLOCACION DE ELEC		\$0.00	\$181,137.69	\$181,137.69	\$181,137.69	\$0.00	\$181,137.69	\$0.00	\$0.00	\$181,137.69	\$181,137.69	\$0.00
407001 CONST. DE 2 AULAS EN EL C.B.T.A. 189 DE LA LOCALIDAD DE NIEVES												
6000	INVERSIÓN PÚBLICA	\$0.00	\$748,270.00	\$748,270.00	\$374,639.50	\$373,630.50	\$374,639.50	\$0.00	\$373,630.50	\$374,639.50	\$374,639.50	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$748,270.00	\$748,270.00	\$374,639.50	\$373,630.50	\$374,639.50	\$0.00	\$373,630.50	\$374,639.50	\$374,639.50	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE FRANCISCO R. MURGUÍA
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2016

Fecha y hora de Impresión | 20/sep/2018
12:50 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/mar/2016	Presupuesto Vigente Al 31/mar/2016	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$748,270.00	\$748,270.00	\$374,639.50	\$373,630.50	\$374,639.50	\$0.00	\$373,630.50	\$374,639.50	\$374,639.50	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$748,270.00	\$748,270.00	\$374,639.50	\$373,630.50	\$374,639.50	\$0.00	\$373,630.50	\$374,639.50	\$374,639.50	\$0.00
CONST. DE 2 AULAS EN EL C.B.T.A. 1		\$0.00	\$748,270.00	\$748,270.00	\$374,639.50	\$373,630.50	\$374,639.50	\$0.00	\$373,630.50	\$374,639.50	\$374,639.50	\$0.00
407002 CONST. DE COMEDRO EN LA ESC. PRIM. EMPERADOR CUAUHTEMOC DE LA LOC. DE NIEVES												
6000	INVERSIÓN PÚBLICA	\$0.00	\$90,343.00	\$90,343.00	\$90,343.00	\$0.00	\$90,343.00	\$0.00	\$0.00	\$90,343.00	\$90,343.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$90,343.00	\$90,343.00	\$90,343.00	\$0.00	\$90,343.00	\$0.00	\$0.00	\$90,343.00	\$90,343.00	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$90,343.00	\$90,343.00	\$90,343.00	\$0.00	\$90,343.00	\$0.00	\$0.00	\$90,343.00	\$90,343.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$90,343.00	\$90,343.00	\$90,343.00	\$0.00	\$90,343.00	\$0.00	\$0.00	\$90,343.00	\$90,343.00	\$0.00
CONST. DE COMEDRO EN LA ESC. PF		\$0.00	\$90,343.00	\$90,343.00	\$90,343.00	\$0.00	\$90,343.00	\$0.00	\$0.00	\$90,343.00	\$90,343.00	\$0.00
407003 CONST. DE BARDA PERIMETRAL EN ESC. SECUNDARIA TEC. NO. 17 JOSE SANTOS VALDEZ DE LA LOC. DE NIEVES												
6000	INVERSIÓN PÚBLICA	\$0.00	\$487,108.00	\$487,108.00	\$243,554.01	\$243,553.99	\$243,554.01	\$0.00	\$243,553.99	\$243,554.01	\$243,554.01	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$487,108.00	\$487,108.00	\$243,554.01	\$243,553.99	\$243,554.01	\$0.00	\$243,553.99	\$243,554.01	\$243,554.01	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$487,108.00	\$487,108.00	\$243,554.01	\$243,553.99	\$243,554.01	\$0.00	\$243,553.99	\$243,554.01	\$243,554.01	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$487,108.00	\$487,108.00	\$243,554.01	\$243,553.99	\$243,554.01	\$0.00	\$243,553.99	\$243,554.01	\$243,554.01	\$0.00
CONST. DE BARDA PERIMETRAL EN I		\$0.00	\$487,108.00	\$487,108.00	\$243,554.01	\$243,553.99	\$243,554.01	\$0.00	\$243,553.99	\$243,554.01	\$243,554.01	\$0.00
407004 CONSTRUCCION DE BARDA PERIMETRAL EN JARDIN DE NIÑOS IGNACIO RAMIREZ DE LA LOCALIDAD DE ORAN												
6000	INVERSIÓN PÚBLICA	\$0.00	\$129,060.00	\$129,060.00	\$129,060.00	\$0.00	\$129,060.00	\$0.00	\$0.00	\$129,060.00	\$129,060.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$129,060.00	\$129,060.00	\$129,060.00	\$0.00	\$129,060.00	\$0.00	\$0.00	\$129,060.00	\$129,060.00	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$129,060.00	\$129,060.00	\$129,060.00	\$0.00	\$129,060.00	\$0.00	\$0.00	\$129,060.00	\$129,060.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$129,060.00	\$129,060.00	\$129,060.00	\$0.00	\$129,060.00	\$0.00	\$0.00	\$129,060.00	\$129,060.00	\$0.00
CONSTRUCCION DE BARDA PERIMET		\$0.00	\$129,060.00	\$129,060.00	\$129,060.00	\$0.00	\$129,060.00	\$0.00	\$0.00	\$129,060.00	\$129,060.00	\$0.00
408001 REHABILITACION DE 1052.8 M2 DE MURO DE ADOBE A BASAE DE MORTERO EN LA LOC. MIGUEL HIDALGO												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$27,091.00	\$27,091.00	\$27,090.00	\$1.00	\$27,090.00	\$0.00	\$1.00	\$27,090.00	\$27,090.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$27,091.00	\$27,091.00	\$27,090.00	\$1.00	\$27,090.00	\$0.00	\$1.00	\$27,090.00	\$27,090.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$27,091.00	\$27,091.00	\$27,090.00	\$1.00	\$27,090.00	\$0.00	\$1.00	\$27,090.00	\$27,090.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$27,091.00	\$27,091.00	\$27,090.00	\$1.00	\$27,090.00	\$0.00	\$1.00	\$27,090.00	\$27,090.00	\$0.00
REHABILITACION DE 1052.8 M2 DE MI		\$0.00	\$27,091.00	\$27,091.00	\$27,090.00	\$1.00	\$27,090.00	\$0.00	\$1.00	\$27,090.00	\$27,090.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE FRANCISCO R. MURGUÍA
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2016

Fecha y hora de Impresión | 20/sep/2018
12:50 p.m.

Unidad Administrativa	Ampliaciones / (Reducciones)	Presupuesto Vigente Al	Presupuesto Disponible para	Comprometid o No	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar			
Objeto del Gasto	Aprobado	31/mar/2016	Comprometido	Comprometer	Devengado	Devengado	Devengado	Deuda			
408002 CONSTRUCCION DE 391 M2 DE TECHO A BASE DE CONCRETO ARMADO EN 8 VIVIENDAS EN LA LOC DEL PORVENIR											
2000 MATERIALES Y SUMINISTRO	\$0.00	\$90,514.00	\$90,514.00	\$90,513.00	\$1.00	\$90,513.00	\$0.00	\$1.00	\$90,513.00	\$90,513.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$90,514.00	\$90,514.00	\$90,513.00	\$1.00	\$90,513.00	\$0.00	\$1.00	\$90,513.00	\$90,513.00	\$0.00
2420 CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$90,514.00	\$90,514.00	\$90,513.00	\$1.00	\$90,513.00	\$0.00	\$1.00	\$90,513.00	\$90,513.00	\$0.00
2421 CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$90,514.00	\$90,514.00	\$90,513.00	\$1.00	\$90,513.00	\$0.00	\$1.00	\$90,513.00	\$90,513.00	\$0.00
CONSTRUCCION DE 391 M2 DE TECHO	\$0.00	\$90,514.00	\$90,514.00	\$90,513.00	\$1.00	\$90,513.00	\$0.00	\$1.00	\$90,513.00	\$90,513.00	\$0.00
408003 CONSTRUCCION DE 239 M2 DE TECHO A BASE DE CONCRETO ARMADO EN 8 VIVIENDAS EN LA LOC DE SAN JOSE DE MORTEROS											
6000 INVERSIÓN PÚBLICA	\$0.00	\$60,392.00	\$60,392.00	\$60,392.00	\$0.00	\$60,392.00	\$0.00	\$0.00	\$60,392.00	\$60,392.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$60,392.00	\$60,392.00	\$60,392.00	\$0.00	\$60,392.00	\$0.00	\$0.00	\$60,392.00	\$60,392.00	\$0.00
6110 EDIFICACIÓN HABITACIONAL	\$0.00	\$60,392.00	\$60,392.00	\$60,392.00	\$0.00	\$60,392.00	\$0.00	\$0.00	\$60,392.00	\$60,392.00	\$0.00
6111 EDIFICACIÓN HABITACIONAL	\$0.00	\$60,392.00	\$60,392.00	\$60,392.00	\$0.00	\$60,392.00	\$0.00	\$0.00	\$60,392.00	\$60,392.00	\$0.00
CONSTRUCCION DE 239 M2 DE TECHO	\$0.00	\$60,392.00	\$60,392.00	\$60,392.00	\$0.00	\$60,392.00	\$0.00	\$0.00	\$60,392.00	\$60,392.00	\$0.00
408004 CONSTRUCCION DE 150 M2 DE TECHO A BASE DE CONCRETO ARMADO EN 7 VIVIENDAS DE LA LOC DE ORAN											
6000 INVERSIÓN PÚBLICA	\$0.00	\$39,590.00	\$39,590.00	\$39,590.00	\$0.00	\$39,590.00	\$0.00	\$0.00	\$39,590.00	\$39,590.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$39,590.00	\$39,590.00	\$39,590.00	\$0.00	\$39,590.00	\$0.00	\$0.00	\$39,590.00	\$39,590.00	\$0.00
6110 EDIFICACIÓN HABITACIONAL	\$0.00	\$39,590.00	\$39,590.00	\$39,590.00	\$0.00	\$39,590.00	\$0.00	\$0.00	\$39,590.00	\$39,590.00	\$0.00
6111 EDIFICACIÓN HABITACIONAL	\$0.00	\$39,590.00	\$39,590.00	\$39,590.00	\$0.00	\$39,590.00	\$0.00	\$0.00	\$39,590.00	\$39,590.00	\$0.00
CONSTRUCCION DE 150 M2 DE TECHO	\$0.00	\$39,590.00	\$39,590.00	\$39,590.00	\$0.00	\$39,590.00	\$0.00	\$0.00	\$39,590.00	\$39,590.00	\$0.00
408005 CONSTRUCCION DE 300 M2 DE TECHO A BAE DE CONCRETO ARMADO EN 9 VIVIENDAS EN LA LOC. DE VALENCIANA											
6000 INVERSIÓN PÚBLICA	\$0.00	\$75,160.00	\$75,160.00	\$75,160.00	\$0.00	\$75,160.00	\$0.00	\$0.00	\$75,160.00	\$75,160.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$75,160.00	\$75,160.00	\$75,160.00	\$0.00	\$75,160.00	\$0.00	\$0.00	\$75,160.00	\$75,160.00	\$0.00
6110 EDIFICACIÓN HABITACIONAL	\$0.00	\$75,160.00	\$75,160.00	\$75,160.00	\$0.00	\$75,160.00	\$0.00	\$0.00	\$75,160.00	\$75,160.00	\$0.00
6111 EDIFICACIÓN HABITACIONAL	\$0.00	\$75,160.00	\$75,160.00	\$75,160.00	\$0.00	\$75,160.00	\$0.00	\$0.00	\$75,160.00	\$75,160.00	\$0.00
CONSTRUCCION DE 300 M2 DE TECHO	\$0.00	\$75,160.00	\$75,160.00	\$75,160.00	\$0.00	\$75,160.00	\$0.00	\$0.00	\$75,160.00	\$75,160.00	\$0.00
408006 CONSTRUCCION DE 311 M2 DE TECHO A BASE DE CONCRETO ARMADO EN 10 VIVIENDAS EN LA LOC DE ECO L MADERO											
6000 INVERSIÓN PÚBLICA	\$0.00	\$80,393.00	\$80,393.00	\$80,393.00	\$0.00	\$80,393.00	\$0.00	\$0.00	\$80,393.00	\$80,393.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE FRANCISCO R. MURGUÍA
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2016

Fecha y hora de Impresión | 20/sep/2018
12:50 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/mar/2016	Presupuesto Vigente Al 31/mar/2016	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$80,393.00	\$80,393.00	\$80,393.00	\$0.00	\$80,393.00	\$0.00	\$0.00	\$80,393.00	\$80,393.00	\$0.00
6110	EDIFICACIÓN HABITACIONAL	\$0.00	\$80,393.00	\$80,393.00	\$80,393.00	\$0.00	\$80,393.00	\$0.00	\$0.00	\$80,393.00	\$80,393.00	\$0.00
6111	EDIFICACIÓN HABITACIONAL	\$0.00	\$80,393.00	\$80,393.00	\$80,393.00	\$0.00	\$80,393.00	\$0.00	\$0.00	\$80,393.00	\$80,393.00	\$0.00
CONSTRUCCION DE 311 M2 DE TECHO		\$0.00	\$80,393.00	\$80,393.00	\$80,393.00	\$0.00	\$80,393.00	\$0.00	\$0.00	\$80,393.00	\$80,393.00	\$0.00
408007 CONSTRUCCION DE 1086 M2 DE TECHO A BASE DE CONCRETO EN 30 VIVIENDAS N LA LOC. DE LA LAGUNA VALENCIANA												
6000	INVERSIÓN PÚBLICA	\$0.00	\$267,403.00	\$267,403.00	\$267,403.00	\$0.00	\$267,403.00	\$0.00	\$0.00	\$267,403.00	\$267,403.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$267,403.00	\$267,403.00	\$267,403.00	\$0.00	\$267,403.00	\$0.00	\$0.00	\$267,403.00	\$267,403.00	\$0.00
6110	EDIFICACIÓN HABITACIONAL	\$0.00	\$267,403.00	\$267,403.00	\$267,403.00	\$0.00	\$267,403.00	\$0.00	\$0.00	\$267,403.00	\$267,403.00	\$0.00
6111	EDIFICACIÓN HABITACIONAL	\$0.00	\$267,403.00	\$267,403.00	\$267,403.00	\$0.00	\$267,403.00	\$0.00	\$0.00	\$267,403.00	\$267,403.00	\$0.00
CONSTRUCCION DE 1086 M2 DE TECHO		\$0.00	\$267,403.00	\$267,403.00	\$267,403.00	\$0.00	\$267,403.00	\$0.00	\$0.00	\$267,403.00	\$267,403.00	\$0.00
408008 COSNTRUCCION DE 307 M2 DE TECHO A BASE DE CONCRETO ARMADO EN 8 VIVIENDAS EN LA LOC. DE CHUPADEROS (SERANO)												
6000	INVERSIÓN PÚBLICA	\$0.00	\$75,351.00	\$75,351.00	\$75,351.00	\$0.00	\$75,351.00	\$0.00	\$0.00	\$75,351.00	\$75,351.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$75,351.00	\$75,351.00	\$75,351.00	\$0.00	\$75,351.00	\$0.00	\$0.00	\$75,351.00	\$75,351.00	\$0.00
6110	EDIFICACIÓN HABITACIONAL	\$0.00	\$75,351.00	\$75,351.00	\$75,351.00	\$0.00	\$75,351.00	\$0.00	\$0.00	\$75,351.00	\$75,351.00	\$0.00
6111	EDIFICACIÓN HABITACIONAL	\$0.00	\$75,351.00	\$75,351.00	\$75,351.00	\$0.00	\$75,351.00	\$0.00	\$0.00	\$75,351.00	\$75,351.00	\$0.00
COSNTRUCCION DE 307 M2 DE TECHO		\$0.00	\$75,351.00	\$75,351.00	\$75,351.00	\$0.00	\$75,351.00	\$0.00	\$0.00	\$75,351.00	\$75,351.00	\$0.00
408009 CONSTRUCCION DE 149 M2 DE TECHO A BASE DE CONCRETO ARMADO EN 5 VIVIENDAS EN LA LOC. DE ALEONSO MEDINA												
6000	INVERSIÓN PÚBLICA	\$0.00	\$37,377.00	\$37,377.00	\$37,377.00	\$0.00	\$37,377.00	\$0.00	\$0.00	\$37,377.00	\$37,377.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$37,377.00	\$37,377.00	\$37,377.00	\$0.00	\$37,377.00	\$0.00	\$0.00	\$37,377.00	\$37,377.00	\$0.00
6110	EDIFICACIÓN HABITACIONAL	\$0.00	\$37,377.00	\$37,377.00	\$37,377.00	\$0.00	\$37,377.00	\$0.00	\$0.00	\$37,377.00	\$37,377.00	\$0.00
6111	EDIFICACIÓN HABITACIONAL	\$0.00	\$37,377.00	\$37,377.00	\$37,377.00	\$0.00	\$37,377.00	\$0.00	\$0.00	\$37,377.00	\$37,377.00	\$0.00
CONSTRUCCION DE 149 M2 DE TECHO		\$0.00	\$37,377.00	\$37,377.00	\$37,377.00	\$0.00	\$37,377.00	\$0.00	\$0.00	\$37,377.00	\$37,377.00	\$0.00
409001 COSNTRUCCION DE OBRAS DE DRENAJE Y 480 MTS DE BASE HIDRAULICA EN LA TERRACERIA NUEVAS EL ROSARIO DEK KM 1+000 AL 2+000												
6000	INVERSIÓN PÚBLICA	\$0.00	\$564,054.00	\$564,054.00	\$564,054.00	\$0.00	\$564,054.00	\$0.00	\$0.00	\$564,054.00	\$564,054.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$564,054.00	\$564,054.00	\$564,054.00	\$0.00	\$564,054.00	\$0.00	\$0.00	\$564,054.00	\$564,054.00	\$0.00
6150	CONSTRUCCION DE VÍAS DE COMUNICACIÓN	\$0.00	\$564,054.00	\$564,054.00	\$564,054.00	\$0.00	\$564,054.00	\$0.00	\$0.00	\$564,054.00	\$564,054.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$564,054.00	\$564,054.00	\$564,054.00	\$0.00	\$564,054.00	\$0.00	\$0.00	\$564,054.00	\$564,054.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE FRANCISCO R. MURGUÍA
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2016

Fecha y hora de Impresión | 20/sep/2018
12:50 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/mar/2016	Presupuesto Vigente Al 31/mar/2016	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
COSNTRUCCION DE OBRAS DE DREN		\$0.00	\$564,054.00	\$564,054.00	\$564,054.00	\$0.00	\$564,054.00	\$0.00	\$0.00	\$564,054.00	\$564,054.00	\$0.00
409002 CONSTRUCCION DE TERRACERIA TRAMO ENTRONQUE CARRETERA NIEVES-EST. CAMACHO- GENERAL MANUEL AVILA CAMACHO												
6000	INVERSIÓN PÚBLICA	\$0.00	\$717,341.00	\$717,341.00	\$717,341.00	\$0.00	\$717,341.00	\$0.00	\$0.00	\$717,341.00	\$717,341.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$717,341.00	\$717,341.00	\$717,341.00	\$0.00	\$717,341.00	\$0.00	\$0.00	\$717,341.00	\$717,341.00	\$0.00
6150	CONSTRUCCION DE VÍAS DE COMUNICACIÓN	\$0.00	\$717,341.00	\$717,341.00	\$717,341.00	\$0.00	\$717,341.00	\$0.00	\$0.00	\$717,341.00	\$717,341.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$717,341.00	\$717,341.00	\$717,341.00	\$0.00	\$717,341.00	\$0.00	\$0.00	\$717,341.00	\$717,341.00	\$0.00
CONSTRUCCION DE TERRACERIA TR		\$0.00	\$717,341.00	\$717,341.00	\$717,341.00	\$0.00	\$717,341.00	\$0.00	\$0.00	\$717,341.00	\$717,341.00	\$0.00
412001 SUELDOS BASE A PERSONAL EVENTUAL DE DESARROLLO ECONOMICO Y SOCIAL												
1000	SERVICIOS PERSONALES	\$0.00	\$484,500.00	\$484,500.00	\$136,125.00	\$348,375.00	\$136,125.00	\$0.00	\$348,375.00	\$136,125.00	\$136,125.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$484,500.00	\$484,500.00	\$136,125.00	\$348,375.00	\$136,125.00	\$0.00	\$348,375.00	\$136,125.00	\$136,125.00	\$0.00
1210	HONORARIOS ASIMILABLES A SALARIOS	\$0.00	\$479,000.00	\$479,000.00	\$136,125.00	\$342,875.00	\$136,125.00	\$0.00	\$342,875.00	\$136,125.00	\$136,125.00	\$0.00
1211	HONORARIOS ASIMILABLES A SALARIOS	\$0.00	\$479,000.00	\$479,000.00	\$136,125.00	\$342,875.00	\$136,125.00	\$0.00	\$342,875.00	\$136,125.00	\$136,125.00	\$0.00
1220	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$5,500.00	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$0.00
SUELDOS BASE A PERSONAL EVENT		\$0.00	\$484,500.00	\$484,500.00	\$136,125.00	\$348,375.00	\$136,125.00	\$0.00	\$348,375.00	\$136,125.00	\$136,125.00	\$0.00
412002 MANTENIMIENTO Y REPARACION DE VEHICULOS OFICIALES DE DESARROLLO ECONOMICO Y SOCIAL												
3000	SERVICIOS GENERALES	\$0.00	\$100,000.00	\$100,000.00	\$6,530.00	\$93,470.00	\$6,530.00	\$0.00	\$93,470.00	\$6,530.00	\$6,530.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$100,000.00	\$100,000.00	\$6,530.00	\$93,470.00	\$6,530.00	\$0.00	\$93,470.00	\$6,530.00	\$6,530.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$0.00	\$100,000.00	\$100,000.00	\$6,530.00	\$93,470.00	\$6,530.00	\$0.00	\$93,470.00	\$6,530.00	\$6,530.00	\$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$0.00	\$100,000.00	\$100,000.00	\$6,530.00	\$93,470.00	\$6,530.00	\$0.00	\$93,470.00	\$6,530.00	\$6,530.00	\$0.00
MANTENIMIENTO Y REPARACION DE		\$0.00	\$100,000.00	\$100,000.00	\$6,530.00	\$93,470.00	\$6,530.00	\$0.00	\$93,470.00	\$6,530.00	\$6,530.00	\$0.00
413001 APORTACION MPAL. AL PROGRAMA 3 X 1 P/REH. DE AULAS EN LA ESCUELA PRIMARIA "LUIS MOYA" EN LA LOC. DE NIEVES												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$773,726.00	\$773,726.00	\$773,726.00	\$0.00	\$773,726.00	\$0.00	\$0.00	\$773,726.00	\$773,726.00	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$773,726.00	\$773,726.00	\$773,726.00	\$0.00	\$773,726.00	\$0.00	\$0.00	\$773,726.00	\$773,726.00	\$0.00
4240	TRANSFERENCIA OTORGADAS A ENTIDADES FEDEF	\$0.00	\$773,726.00	\$773,726.00	\$773,726.00	\$0.00	\$773,726.00	\$0.00	\$0.00	\$773,726.00	\$773,726.00	\$0.00
4242	APORTACIONES PARA OBRAS DEL 3 X 1	\$0.00	\$773,726.00	\$773,726.00	\$773,726.00	\$0.00	\$773,726.00	\$0.00	\$0.00	\$773,726.00	\$773,726.00	\$0.00
APORTACION MPAL. AL PROGRAMA		\$0.00	\$773,726.00	\$773,726.00	\$773,726.00	\$0.00	\$773,726.00	\$0.00	\$0.00	\$773,726.00	\$773,726.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE FRANCISCO R. MURGUÍA
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2016

Fecha y hora de Impresión | 20/sep/2018
12:50 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/mar/2016	Presupuesto Vigente Al 31/mar/2016	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
413002 APORTACION MPAL. PROGRAMA 3X1 PARA APOYO DE CALENTADORES SOLARES DE 12 TUBOS EN VARIAS LOCALIDADES DEL MUNICIPIO												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$399,600.00	\$399,600.00	\$399,600.00	\$0.00	\$399,600.00	\$0.00	\$0.00	\$399,600.00	\$399,600.00	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$399,600.00	\$399,600.00	\$399,600.00	\$0.00	\$399,600.00	\$0.00	\$0.00	\$399,600.00	\$399,600.00	\$0.00
4240	TRANSFERENCIA OTORGADAS A ENTIDADES FEDEF	\$0.00	\$399,600.00	\$399,600.00	\$399,600.00	\$0.00	\$399,600.00	\$0.00	\$0.00	\$399,600.00	\$399,600.00	\$0.00
4242	APORTACIONES PARA OBRAS DEL 3 X 1	\$0.00	\$399,600.00	\$399,600.00	\$399,600.00	\$0.00	\$399,600.00	\$0.00	\$0.00	\$399,600.00	\$399,600.00	\$0.00
APORTACION MPAL. PROGRAMA 3X1		\$0.00	\$399,600.00	\$399,600.00	\$399,600.00	\$0.00	\$399,600.00	\$0.00	\$0.00	\$399,600.00	\$399,600.00	\$0.00
415001 REHABILITACION DE RED ELECTRICA EN LA C. LENADRO VALLE DE NIEVES												
6000	INVERSIÓN PÚBLICA	\$0.00	\$422,160.44	\$422,160.44	\$103,233.41	\$318,927.03	\$103,233.41	\$0.00	\$318,927.03	\$103,233.41	\$103,233.41	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$422,160.44	\$422,160.44	\$103,233.41	\$318,927.03	\$103,233.41	\$0.00	\$318,927.03	\$103,233.41	\$103,233.41	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$422,160.44	\$422,160.44	\$103,233.41	\$318,927.03	\$103,233.41	\$0.00	\$318,927.03	\$103,233.41	\$103,233.41	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$422,160.44	\$422,160.44	\$103,233.41	\$318,927.03	\$103,233.41	\$0.00	\$318,927.03	\$103,233.41	\$103,233.41	\$0.00
REHABILITACION DE RED ELECTRIC		\$0.00	\$422,160.44	\$422,160.44	\$103,233.41	\$318,927.03	\$103,233.41	\$0.00	\$318,927.03	\$103,233.41	\$103,233.41	\$0.00
415002 SUELDO AL PERSONAL EVENTUAL DE DESARROLLO												
1000	SERVICIOS PERSONALES	\$0.00	\$76,500.00	\$76,500.00	\$76,500.00	\$0.00	\$76,500.00	\$0.00	\$0.00	\$76,500.00	\$76,500.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$76,500.00	\$76,500.00	\$76,500.00	\$0.00	\$76,500.00	\$0.00	\$0.00	\$76,500.00	\$76,500.00	\$0.00
1220	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$76,500.00	\$76,500.00	\$76,500.00	\$0.00	\$76,500.00	\$0.00	\$0.00	\$76,500.00	\$76,500.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$76,500.00	\$76,500.00	\$76,500.00	\$0.00	\$76,500.00	\$0.00	\$0.00	\$76,500.00	\$76,500.00	\$0.00
SUELDO AL PERSONAL EVENTUAL D		\$0.00	\$76,500.00	\$76,500.00	\$76,500.00	\$0.00	\$76,500.00	\$0.00	\$0.00	\$76,500.00	\$76,500.00	\$0.00
416001 REMANENTES EJERCICIO 2014 (ASF)												
6000	INVERSIÓN PÚBLICA	\$0.00	\$78,945.91	\$78,945.91	\$0.00	\$78,945.91	\$0.00	\$0.00	\$78,945.91	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$78,945.91	\$78,945.91	\$0.00	\$78,945.91	\$0.00	\$0.00	\$78,945.91	\$0.00	\$0.00	\$0.00
6120	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$78,945.91	\$78,945.91	\$0.00	\$78,945.91	\$0.00	\$0.00	\$78,945.91	\$0.00	\$0.00	\$0.00
6122	CONCENTRADORA RAMO 33	\$0.00	\$78,945.91	\$78,945.91	\$0.00	\$78,945.91	\$0.00	\$0.00	\$78,945.91	\$0.00	\$0.00	\$0.00
REMANENTES EJERCICIO 2014 (ASF)		\$0.00	\$78,945.91	\$78,945.91	\$0.00	\$78,945.91	\$0.00	\$0.00	\$78,945.91	\$0.00	\$0.00	\$0.00
501001 PAGO DE PASIVOS												
3000	SERVICIOS GENERALES	\$7,295,564.00	\$0.00	\$7,295,564.00	\$0.00	\$7,295,564.00	\$0.00	\$0.00	\$7,295,564.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE FRANCISCO R. MURGUÍA
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2016

Fecha y hora de Impresión | 20/sep/2018
12:50 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/mar/2016	Presupuesto Vigente Al 31/mar/2016	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$7,295,564.00	\$0.00	\$7,295,564.00	\$0.00	\$7,295,564.00	\$0.00	\$0.00	\$7,295,564.00	\$0.00	\$0.00	\$0.00
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$7,295,564.00	\$0.00	\$7,295,564.00	\$0.00	\$7,295,564.00	\$0.00	\$0.00	\$7,295,564.00	\$0.00	\$0.00	\$0.00
3419	OTROS SERVICIOS FINANCIEROS	\$7,295,564.00	\$0.00	\$7,295,564.00	\$0.00	\$7,295,564.00	\$0.00	\$0.00	\$7,295,564.00	\$0.00	\$0.00	\$0.00
PAGO DE PASIVOS		\$7,295,564.00	\$0.00	\$7,295,564.00	\$0.00	\$7,295,564.00	\$0.00	\$0.00	\$7,295,564.00	\$0.00	\$0.00	\$0.00
507001 PAGO DE PASIVOS												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$76,252.48	\$76,252.48	\$0.00	\$76,252.48	\$0.00	\$0.00	\$76,252.48	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$76,252.48	\$76,252.48	\$0.00	\$76,252.48	\$0.00	\$0.00	\$76,252.48	\$0.00	\$0.00	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$76,252.48	\$76,252.48	\$0.00	\$76,252.48	\$0.00	\$0.00	\$76,252.48	\$0.00	\$0.00	\$0.00
2611	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VE	\$0.00	\$76,252.48	\$76,252.48	\$0.00	\$76,252.48	\$0.00	\$0.00	\$76,252.48	\$0.00	\$0.00	\$0.00
PAGO DE PASIVOS		\$0.00	\$76,252.48	\$76,252.48	\$0.00	\$76,252.48	\$0.00	\$0.00	\$76,252.48	\$0.00	\$0.00	\$0.00
508001 ADEUDO DE COMBUSTIBLES CON SANTA MARÍA DE LAS NIEVES S.A. DE C.V. (EJERCICIO 2014)												
3000	SERVICIOS GENERALES	\$0.00	\$4,263.01	\$4,263.01	\$0.00	\$4,263.01	\$0.00	\$0.00	\$4,263.01	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$0.00	\$4,263.01	\$4,263.01	\$0.00	\$4,263.01	\$0.00	\$0.00	\$4,263.01	\$0.00	\$0.00	\$0.00
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$0.00	\$4,263.01	\$4,263.01	\$0.00	\$4,263.01	\$0.00	\$0.00	\$4,263.01	\$0.00	\$0.00	\$0.00
3411	SERVICIOS BANCARIOS Y FINANCIEROS	\$0.00	\$4,263.01	\$4,263.01	\$0.00	\$4,263.01	\$0.00	\$0.00	\$4,263.01	\$0.00	\$0.00	\$0.00
ADEUDO DE COMBUSTIBLES CON SA		\$0.00	\$4,263.01	\$4,263.01	\$0.00	\$4,263.01	\$0.00	\$0.00	\$4,263.01	\$0.00	\$0.00	\$0.00
701001 CONSTRUCCION DE DOMO EN CANCHA DE USOS MULTIPLES EN LA LOC. DE SAN GIL												
6000	INVERSIÓN PÚBLICA	\$30,000,000.00	\$0.00	\$30,000,000.00	\$0.00	\$30,000,000.00	\$0.00	\$0.00	\$30,000,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$30,000,000.00	\$0.00	\$30,000,000.00	\$0.00	\$30,000,000.00	\$0.00	\$0.00	\$30,000,000.00	\$0.00	\$0.00	\$0.00
6120	EDIFICACIÓN NO HABITACIONAL	\$30,000,000.00	\$0.00	\$30,000,000.00	\$0.00	\$30,000,000.00	\$0.00	\$0.00	\$30,000,000.00	\$0.00	\$0.00	\$0.00
6123	CONCENTRADORA OTROS PROGRAMAS Y RAMO 20	\$30,000,000.00	\$0.00	\$30,000,000.00	\$0.00	\$30,000,000.00	\$0.00	\$0.00	\$30,000,000.00	\$0.00	\$0.00	\$0.00
CONSTRUCCION DE DOMO EN CANC		\$30,000,000.00	\$0.00	\$30,000,000.00	\$0.00	\$30,000,000.00	\$0.00	\$0.00	\$30,000,000.00	\$0.00	\$0.00	\$0.00
709001 CONST. DE DOMO EN CANCHA DE USOS MULTIPLES DE LA LOC. DE SAN MARTIN												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$0.00	\$0.00	\$3,821.86	-\$3,821.86	\$3,821.86	\$0.00	-\$3,821.86	\$3,821.86	\$3,821.86	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$0.00	\$0.00	\$3,821.86	-\$3,821.86	\$3,821.86	\$0.00	-\$3,821.86	\$3,821.86	\$3,821.86	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$0.00	\$0.00	\$0.00	\$3,821.86	-\$3,821.86	\$3,821.86	\$0.00	-\$3,821.86	\$3,821.86	\$3,821.86	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$0.00	\$0.00	\$0.00	\$3,821.86	-\$3,821.86	\$3,821.86	\$0.00	-\$3,821.86	\$3,821.86	\$3,821.86	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE FRANCISCO R. MURGUÍA
ESTADO DE ZACATECAS

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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/mar/2016	Presupuesto Vigente Al 31/mar/2016	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	CONST. DE DOMO EN CANCHA DE US	\$0.00	\$0.00	\$0.00	\$3,821.86	-\$3,821.86	\$3,821.86	\$0.00	-\$3,821.86	\$3,821.86	\$3,821.86	\$0.00
	709002 CONST. DE DOMO EN CANCHA DE USOS MULTIPLES DEL POTRERO											
2000	MATERIALES Y SUMINISTRO	\$0.00	\$2,052.20	\$2,052.20	\$3,821.86	-\$1,769.66	\$3,821.86	\$0.00	-\$1,769.66	\$3,821.86	\$3,821.86	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$2,052.20	\$2,052.20	\$3,821.86	-\$1,769.66	\$3,821.86	\$0.00	-\$1,769.66	\$3,821.86	\$3,821.86	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$0.00	\$2,052.20	\$2,052.20	\$3,821.86	-\$1,769.66	\$3,821.86	\$0.00	-\$1,769.66	\$3,821.86	\$3,821.86	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$0.00	\$2,052.20	\$2,052.20	\$3,821.86	-\$1,769.66	\$3,821.86	\$0.00	-\$1,769.66	\$3,821.86	\$3,821.86	\$0.00
	CONST. DE DOMO EN CANCHA DE US	\$0.00	\$2,052.20	\$2,052.20	\$3,821.86	-\$1,769.66	\$3,821.86	\$0.00	-\$1,769.66	\$3,821.86	\$3,821.86	\$0.00
	709003 CONST. DE 2 KM. TERRACERIA DEL TRAMO 7+000 AL 9+000 DE TRAMO CARRRETERO A LA COM. DE LUIS MOYA											
6000	INVERSIÓN PÚBLICA	\$0.00	\$113,352.15	\$113,352.15	\$113,010.78	\$341.37	\$113,010.78	\$0.00	\$341.37	\$113,010.78	\$113,010.78	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$113,352.15	\$113,352.15	\$113,010.78	\$341.37	\$113,010.78	\$0.00	\$341.37	\$113,010.78	\$113,010.78	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$113,352.15	\$113,352.15	\$113,010.78	\$341.37	\$113,010.78	\$0.00	\$341.37	\$113,010.78	\$113,010.78	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$113,352.15	\$113,352.15	\$113,010.78	\$341.37	\$113,010.78	\$0.00	\$341.37	\$113,010.78	\$113,010.78	\$0.00
	CONST. DE 2 KM. TERRACERIA DEL T	\$0.00	\$113,352.15	\$113,352.15	\$113,010.78	\$341.37	\$113,010.78	\$0.00	\$341.37	\$113,010.78	\$113,010.78	\$0.00
	710999 PROYECTO CONCENTRADOR DE RECURSOS DE ZONAS PRIORITARIAS											
6000	INVERSIÓN PÚBLICA	\$0.00	\$2,224,900.00	\$2,224,900.00	\$0.00	\$2,224,900.00	\$0.00	\$0.00	\$2,224,900.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$2,224,900.00	\$2,224,900.00	\$0.00	\$2,224,900.00	\$0.00	\$0.00	\$2,224,900.00	\$0.00	\$0.00	\$0.00
6120	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$2,224,900.00	\$2,224,900.00	\$0.00	\$2,224,900.00	\$0.00	\$0.00	\$2,224,900.00	\$0.00	\$0.00	\$0.00
6123	CONCENTRADORA OTROS PROGRAMAS Y RAMO 20	\$0.00	\$2,224,900.00	\$2,224,900.00	\$0.00	\$2,224,900.00	\$0.00	\$0.00	\$2,224,900.00	\$0.00	\$0.00	\$0.00
	PROYECTO CONCENTRADOR DE REC	\$0.00	\$2,224,900.00	\$2,224,900.00	\$0.00	\$2,224,900.00	\$0.00	\$0.00	\$2,224,900.00	\$0.00	\$0.00	\$0.00
	711001 DERECHOS C.N.A.											
6000	INVERSIÓN PÚBLICA	\$157,530.00	\$0.00	\$157,530.00	\$0.00	\$157,530.00	\$0.00	\$0.00	\$157,530.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$157,530.00	\$0.00	\$157,530.00	\$0.00	\$157,530.00	\$0.00	\$0.00	\$157,530.00	\$0.00	\$0.00	\$0.00
6120	EDIFICACIÓN NO HABITACIONAL	\$157,530.00	\$0.00	\$157,530.00	\$0.00	\$157,530.00	\$0.00	\$0.00	\$157,530.00	\$0.00	\$0.00	\$0.00
6123	CONCENTRADORA OTROS PROGRAMAS Y RAMO 20	\$157,530.00	\$0.00	\$157,530.00	\$0.00	\$157,530.00	\$0.00	\$0.00	\$157,530.00	\$0.00	\$0.00	\$0.00
	DERECHOS C.N.A.	\$157,530.00	\$0.00	\$157,530.00	\$0.00	\$157,530.00	\$0.00	\$0.00	\$157,530.00	\$0.00	\$0.00	\$0.00
	712001 SAMA AGUA											



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE FRANCISCO R. MURGUÍA
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2016

Fecha y hora de Impresión | 20/sep/2018
12:50 p.m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/mar/2016	Presupuesto Vigente Al 31/mar/2016	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
6000	INVERSIÓN PÚBLICA	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
6120	EDIFICACIÓN NO HABITACIONAL	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
6123	CONCENTRADORA OTROS PROGRAMAS Y RAMO 20	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
SAMA AGUA		\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
713001 FONDO 57												
6000	INVERSIÓN PÚBLICA	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
6120	EDIFICACIÓN NO HABITACIONAL	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
6123	CONCENTRADORA OTROS PROGRAMAS Y RAMO 20	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
FONDO 57		\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00
714001 FAIP												
6000	INVERSIÓN PÚBLICA	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00
6120	EDIFICACIÓN NO HABITACIONAL	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00
6123	CONCENTRADORA OTROS PROGRAMAS Y RAMO 20	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00
FAIP		\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$0.00
715001 PROYECTO CONCENTRADOR DE RECURSOS 3 X 1 2012												
6000	INVERSIÓN PÚBLICA	\$0.00	\$28,736.48	\$28,736.48	\$0.00	\$28,736.48	\$0.00	\$0.00	\$28,736.48	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$28,736.48	\$28,736.48	\$0.00	\$28,736.48	\$0.00	\$0.00	\$28,736.48	\$0.00	\$0.00	\$0.00
6120	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$28,736.48	\$28,736.48	\$0.00	\$28,736.48	\$0.00	\$0.00	\$28,736.48	\$0.00	\$0.00	\$0.00
6123	CONCENTRADORA OTROS PROGRAMAS Y RAMO 20	\$0.00	\$28,736.48	\$28,736.48	\$0.00	\$28,736.48	\$0.00	\$0.00	\$28,736.48	\$0.00	\$0.00	\$0.00
PROYECTO CONCENTRADOR DE REC		\$0.00	\$28,736.48	\$28,736.48	\$0.00	\$28,736.48	\$0.00	\$0.00	\$28,736.48	\$0.00	\$0.00	\$0.00
804001 PAVIMENTACION A BASE DE CONCRETO HIDRAULICO EN VALENCIANA												
6000	INVERSIÓN PÚBLICA	\$0.00	\$16,419.61	\$16,419.61	\$0.00	\$16,419.61	\$0.00	\$0.00	\$16,419.61	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$16,419.61	\$16,419.61	\$0.00	\$16,419.61	\$0.00	\$0.00	\$16,419.61	\$0.00	\$0.00	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$16,419.61	\$16,419.61	\$0.00	\$16,419.61	\$0.00	\$0.00	\$16,419.61	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE FRANCISCO R. MURGUÍA
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2016

Fecha y hora de Impresión | 20/sep/2018
12:50 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/mar/2016	Presupuesto Vigente Al 31/mar/2016	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS	\$0.00	\$16,419.61	\$16,419.61	\$0.00	\$16,419.61	\$0.00	\$0.00	\$16,419.61	\$0.00	\$0.00	\$0.00
	PAVIMENTACION A BASE DE CONCRETO	\$0.00	\$16,419.61	\$16,419.61	\$0.00	\$16,419.61	\$0.00	\$0.00	\$16,419.61	\$0.00	\$0.00	\$0.00
	804002 CONSTRUCCION DE DOMO EN CANCHA DE USOS MULTIPLES EN COL. BENITO JUAREZ Y PAV. DE COL. SAN BERNABE											
2000	MATERIALES Y SUMINISTRO	\$0.00	\$4,776.12	\$4,776.12	\$0.00	\$4,776.12	\$0.00	\$0.00	\$4,776.12	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$4,776.12	\$4,776.12	\$0.00	\$4,776.12	\$0.00	\$0.00	\$4,776.12	\$0.00	\$0.00	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$0.00	\$4,776.12	\$4,776.12	\$0.00	\$4,776.12	\$0.00	\$0.00	\$4,776.12	\$0.00	\$0.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$0.00	\$4,776.12	\$4,776.12	\$0.00	\$4,776.12	\$0.00	\$0.00	\$4,776.12	\$0.00	\$0.00	\$0.00
	CONSTRUCCION DE DOMO EN CANCHA DE USOS MULTIPLES EN COL. BENITO JUAREZ Y PAV. DE COL. SAN BERNABE	\$0.00	\$4,776.12	\$4,776.12	\$0.00	\$4,776.12	\$0.00	\$0.00	\$4,776.12	\$0.00	\$0.00	\$0.00
	916001 CONSTRUCCION DE PUENTE VEHICULAR EN LA LOCALIDAD DE SAN LUCAS											
6000	INVERSIÓN PÚBLICA	\$0.00	\$707,563.43	\$707,563.43	\$179,465.87	\$528,097.56	\$179,465.87	\$0.00	\$528,097.56	\$179,465.87	\$179,465.87	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$707,563.43	\$707,563.43	\$179,465.87	\$528,097.56	\$179,465.87	\$0.00	\$528,097.56	\$179,465.87	\$179,465.87	\$0.00
6150	CONSTRUCCION DE VÍAS DE COMUNICACIÓN	\$0.00	\$707,563.43	\$707,563.43	\$179,465.87	\$528,097.56	\$179,465.87	\$0.00	\$528,097.56	\$179,465.87	\$179,465.87	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$707,563.43	\$707,563.43	\$179,465.87	\$528,097.56	\$179,465.87	\$0.00	\$528,097.56	\$179,465.87	\$179,465.87	\$0.00
	CONSTRUCCION DE PUENTE VEHICULAR EN LA LOCALIDAD DE SAN LUCAS	\$0.00	\$707,563.43	\$707,563.43	\$179,465.87	\$528,097.56	\$179,465.87	\$0.00	\$528,097.56	\$179,465.87	\$179,465.87	\$0.00
	917001 CONSTRUCCION DE CASA DE CULTURA EN NIEVES											
6000	INVERSIÓN PÚBLICA	\$0.00	\$292,929.38	\$292,929.38	\$283,983.96	\$8,945.42	\$283,983.96	\$0.00	\$8,945.42	\$283,983.96	\$283,983.96	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$292,929.38	\$292,929.38	\$283,983.96	\$8,945.42	\$283,983.96	\$0.00	\$8,945.42	\$283,983.96	\$283,983.96	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS	\$0.00	\$292,929.38	\$292,929.38	\$283,983.96	\$8,945.42	\$283,983.96	\$0.00	\$8,945.42	\$283,983.96	\$283,983.96	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS	\$0.00	\$292,929.38	\$292,929.38	\$283,983.96	\$8,945.42	\$283,983.96	\$0.00	\$8,945.42	\$283,983.96	\$283,983.96	\$0.00
	CONSTRUCCION DE CASA DE CULTURA EN NIEVES	\$0.00	\$292,929.38	\$292,929.38	\$283,983.96	\$8,945.42	\$283,983.96	\$0.00	\$8,945.42	\$283,983.96	\$283,983.96	\$0.00
	918001 PLANTA PROCESARDORA DE ALIMENTOS PECUARIOS (EQUIPO)											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$438,601.37	\$438,601.37	\$361,572.00	\$77,029.37	\$361,572.00	\$0.00	\$77,029.37	\$361,572.00	\$361,572.00	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$438,601.37	\$438,601.37	\$361,572.00	\$77,029.37	\$361,572.00	\$0.00	\$77,029.37	\$361,572.00	\$361,572.00	\$0.00
4240	TRANSFERENCIA OTORGADAS A ENTIDADES FEDEF	\$0.00	\$438,601.37	\$438,601.37	\$361,572.00	\$77,029.37	\$361,572.00	\$0.00	\$77,029.37	\$361,572.00	\$361,572.00	\$0.00
4244	APORTACIONES PARA ACCIONES	\$0.00	\$438,601.37	\$438,601.37	\$361,572.00	\$77,029.37	\$361,572.00	\$0.00	\$77,029.37	\$361,572.00	\$361,572.00	\$0.00
	PLANTA PROCESARDORA DE ALIMENTOS PECUARIOS (EQUIPO)	\$0.00	\$438,601.37	\$438,601.37	\$361,572.00	\$77,029.37	\$361,572.00	\$0.00	\$77,029.37	\$361,572.00	\$361,572.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE FRANCISCO R. MURGUÍA
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2016

Fecha y hora de Impresión | 20/sep/2018
12:50 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/mar/2016	Presupuesto Vigente Al 31/mar/2016	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
918002 PRODUCCION DE TILAPIA "EL VERGEL"												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$334,794.00	\$334,794.00	\$334,794.00	\$0.00	\$334,794.00	\$0.00	\$0.00	\$334,794.00	\$334,794.00	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$334,794.00	\$334,794.00	\$334,794.00	\$0.00	\$334,794.00	\$0.00	\$0.00	\$334,794.00	\$334,794.00	\$0.00
4240	TRANSFERENCIA OTORGADAS A ENTIDADES FEDEF	\$0.00	\$334,794.00	\$334,794.00	\$334,794.00	\$0.00	\$334,794.00	\$0.00	\$0.00	\$334,794.00	\$334,794.00	\$0.00
4244	APORTACIONES PARA ACCIONES	\$0.00	\$334,794.00	\$334,794.00	\$334,794.00	\$0.00	\$334,794.00	\$0.00	\$0.00	\$334,794.00	\$334,794.00	\$0.00
PRODUCCION DE TILAPIA "EL VERGE		\$0.00	\$334,794.00	\$334,794.00	\$334,794.00	\$0.00	\$334,794.00	\$0.00	\$0.00	\$334,794.00	\$334,794.00	\$0.00
918003 EQUIPO ELECTROICO A PEQUEÑOS CONTRIBUYENTES Y LOCATARIOS DE MERCADO												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO:	\$0.00	\$66,655.46	\$66,655.46	\$66,655.46	\$0.00	\$66,655.46	\$0.00	\$0.00	\$66,655.46	\$66,655.46	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$0.00	\$66,655.46	\$66,655.46	\$66,655.46	\$0.00	\$66,655.46	\$0.00	\$0.00	\$66,655.46	\$66,655.46	\$0.00
4390	OTROS SUBSIDIOS	\$0.00	\$66,655.46	\$66,655.46	\$66,655.46	\$0.00	\$66,655.46	\$0.00	\$0.00	\$66,655.46	\$66,655.46	\$0.00
4391	OTROS SUBSIDIOS	\$0.00	\$66,655.46	\$66,655.46	\$66,655.46	\$0.00	\$66,655.46	\$0.00	\$0.00	\$66,655.46	\$66,655.46	\$0.00
EQUIPO ELECTROICO A PEQUEÑOS I		\$0.00	\$66,655.46	\$66,655.46	\$66,655.46	\$0.00	\$66,655.46	\$0.00	\$0.00	\$66,655.46	\$66,655.46	\$0.00
919001 RECURSOS TRANSFERIDOS 2015												
6000	INVERSIÓN PÚBLICA	\$0.00	\$631,695.01	\$631,695.01	\$631,695.01	\$0.00	\$631,695.01	\$0.00	\$0.00	\$631,695.01	\$631,695.01	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$631,695.01	\$631,695.01	\$631,695.01	\$0.00	\$631,695.01	\$0.00	\$0.00	\$631,695.01	\$631,695.01	\$0.00
6120	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$631,695.01	\$631,695.01	\$631,695.01	\$0.00	\$631,695.01	\$0.00	\$0.00	\$631,695.01	\$631,695.01	\$0.00
6123	CONCENTRADORA OTROS PROGRAMAS Y RAMO 20	\$0.00	\$631,695.01	\$631,695.01	\$631,695.01	\$0.00	\$631,695.01	\$0.00	\$0.00	\$631,695.01	\$631,695.01	\$0.00
RECURSOS TRANSFERIDOS 2015		\$0.00	\$631,695.01	\$631,695.01	\$631,695.01	\$0.00	\$631,695.01	\$0.00	\$0.00	\$631,695.01	\$631,695.01	\$0.00
921001 CONSTRUCCION DE DOMO EN CANCHA DE USOS MULTIPLES EN LA LAGUNA												
6000	INVERSIÓN PÚBLICA	\$0.00	\$890,000.00	\$890,000.00	\$886,163.79	\$3,836.21	\$886,163.79	\$0.00	\$3,836.21	\$886,163.79	\$886,163.79	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$890,000.00	\$890,000.00	\$886,163.79	\$3,836.21	\$886,163.79	\$0.00	\$3,836.21	\$886,163.79	\$886,163.79	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$890,000.00	\$890,000.00	\$886,163.79	\$3,836.21	\$886,163.79	\$0.00	\$3,836.21	\$886,163.79	\$886,163.79	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$890,000.00	\$890,000.00	\$886,163.79	\$3,836.21	\$886,163.79	\$0.00	\$3,836.21	\$886,163.79	\$886,163.79	\$0.00
CONSTRUCCION DE DOMO EN CANC		\$0.00	\$890,000.00	\$890,000.00	\$886,163.79	\$3,836.21	\$886,163.79	\$0.00	\$3,836.21	\$886,163.79	\$886,163.79	\$0.00
921002 CONSTRUCCION DE CENTRO PARA PERSONAS CON CAPACIDADES DIFEENTES EN LA LOC. DE NIEVES												
6000	INVERSIÓN PÚBLICA	\$0.00	\$762,853.00	\$762,853.00	\$390,828.31	\$372,024.69	\$390,828.31	\$0.00	\$372,024.69	\$390,828.31	\$390,828.31	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE FRANCISCO R. MURGUÍA
ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2016

Fecha y hora de Impresión | 20/sep/2018
12:50 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/mar/2016	Presupuesto Vigente Al 31/mar/2016	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$762,853.00	\$762,853.00	\$390,828.31	\$372,024.69	\$390,828.31	\$0.00	\$372,024.69	\$390,828.31	\$390,828.31	\$0.00
6240	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$762,853.00	\$762,853.00	\$390,828.31	\$372,024.69	\$390,828.31	\$0.00	\$372,024.69	\$390,828.31	\$390,828.31	\$0.00
6241	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$762,853.00	\$762,853.00	\$390,828.31	\$372,024.69	\$390,828.31	\$0.00	\$372,024.69	\$390,828.31	\$390,828.31	\$0.00
CONSTRUCCION DE CENTRO PARA F		\$0.00	\$762,853.00	\$762,853.00	\$390,828.31	\$372,024.69	\$390,828.31	\$0.00	\$372,024.69	\$390,828.31	\$390,828.31	\$0.00
921003 CONSTRUCCION DE CERCO PERIMETRAL Y ACCESO EN EL PARQUE LA HUERTA EN LA LOC. DE NIEVES												
6000	INVERSIÓN PÚBLICA	\$0.00	\$956,765.00	\$956,765.00	\$478,382.50	\$478,382.50	\$478,382.50	\$0.00	\$478,382.50	\$478,382.50	\$478,382.50	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$956,765.00	\$956,765.00	\$478,382.50	\$478,382.50	\$478,382.50	\$0.00	\$478,382.50	\$478,382.50	\$478,382.50	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$956,765.00	\$956,765.00	\$478,382.50	\$478,382.50	\$478,382.50	\$0.00	\$478,382.50	\$478,382.50	\$478,382.50	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$956,765.00	\$956,765.00	\$478,382.50	\$478,382.50	\$478,382.50	\$0.00	\$478,382.50	\$478,382.50	\$478,382.50	\$0.00
CONSTRUCCION DE CERCO PERIMET		\$0.00	\$956,765.00	\$956,765.00	\$478,382.50	\$478,382.50	\$478,382.50	\$0.00	\$478,382.50	\$478,382.50	\$478,382.50	\$0.00
921004 CONSTRUCCION DE ANDADORES ADQUISICON DE LUMINACION, JUEGOS INFANTILES, GIMACIO AL AIRE LIBRE Y BANCAS EN PARQUE SANTA MARIA DE LAS NIEVES												
6000	INVERSIÓN PÚBLICA	\$0.00	\$465,482.00	\$465,482.00	\$232,741.00	\$232,741.00	\$232,741.00	\$0.00	\$232,741.00	\$232,741.00	\$232,741.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$465,482.00	\$465,482.00	\$232,741.00	\$232,741.00	\$232,741.00	\$0.00	\$232,741.00	\$232,741.00	\$232,741.00	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$465,482.00	\$465,482.00	\$232,741.00	\$232,741.00	\$232,741.00	\$0.00	\$232,741.00	\$232,741.00	\$232,741.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR,	\$0.00	\$465,482.00	\$465,482.00	\$232,741.00	\$232,741.00	\$232,741.00	\$0.00	\$232,741.00	\$232,741.00	\$232,741.00	\$0.00
CONSTRUCCION DE ANDADORES AD		\$0.00	\$465,482.00	\$465,482.00	\$232,741.00	\$232,741.00	\$232,741.00	\$0.00	\$232,741.00	\$232,741.00	\$232,741.00	\$0.00
A01001 APORT. ESTATAL P/LA CONST. DE 35 BAÑOS ECOLGICOS EN 35 VIVIENDAS DE LA LOC. DE EST. RACHECO												
6000	INVERSIÓN PÚBLICA	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
6120	EDIFICACIÓN NO HABITACIONAL	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
6123	CONCENTRADORA OTROS PROGRAMAS Y RAMO 20	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
APORT. ESTATAL P/LA CONST. DE 35		\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
A09001 PROYECTO CONCENTRADOR (RECUPERACIONES DE COPROVI DE COL. SANTA MARIA DE LAS NIEVES												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,174.00	\$1,174.00	\$0.00	\$1,174.00	\$0.00	\$0.00	\$1,174.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,174.00	\$1,174.00	\$0.00	\$1,174.00	\$0.00	\$0.00	\$1,174.00	\$0.00	\$0.00	\$0.00
6120	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$1,174.00	\$1,174.00	\$0.00	\$1,174.00	\$0.00	\$0.00	\$1,174.00	\$0.00	\$0.00	\$0.00
6123	CONCENTRADORA OTROS PROGRAMAS Y RAMO 20	\$0.00	\$1,174.00	\$1,174.00	\$0.00	\$1,174.00	\$0.00	\$0.00	\$1,174.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE FRANCISCO R. MURGUÍA
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2016

Fecha y hora de Impresión | 20/sep/2018
12:50 p.m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/mar/2016	Presupuesto Vigente Al 31/mar/2016	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PROYECTO CONCENTRADOR (RECUF		\$0.00	\$1,174.00	\$1,174.00	\$0.00	\$1,174.00	\$0.00	\$0.00	\$1,174.00	\$0.00	\$0.00	\$0.00
A10001 DETONACION ECONOMICA DE LA ZONA COMERCIAL EL CAIMAN DE LA LOC. DE NIEVES												
6000	INVERSIÓN PÚBLICA	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
6120	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
6123	CONCENTRADORA OTROS PROGRAMAS Y RAMO 20	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
DETONACION ECONOMICA DE LA ZO		\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
A15001 APORT. P/LA CONSTRUCCION DE 200 CUARTOS ADICIONALES EN 200 VIVIENDAS EN ALFONSO MEDINA ARASEO BENITO HUAREZ CIENEGUILLA EMANCIPACION ECO LMAERO												
6000	INVERSIÓN PÚBLICA	\$0.00	\$2,975,244.79	\$2,975,244.79	\$2,956,310.66	\$18,934.13	\$2,956,310.66	\$0.00	\$18,934.13	\$2,956,310.66	\$2,956,310.66	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$2,975,244.79	\$2,975,244.79	\$2,956,310.66	\$18,934.13	\$2,956,310.66	\$0.00	\$18,934.13	\$2,956,310.66	\$2,956,310.66	\$0.00
6110	EDIFICACIÓN HABITACIONAL	\$0.00	\$2,975,244.79	\$2,975,244.79	\$2,956,310.66	\$18,934.13	\$2,956,310.66	\$0.00	\$18,934.13	\$2,956,310.66	\$2,956,310.66	\$0.00
6111	EDIFICACIÓN HABITACIONAL	\$0.00	\$2,975,244.79	\$2,975,244.79	\$2,956,310.66	\$18,934.13	\$2,956,310.66	\$0.00	\$18,934.13	\$2,956,310.66	\$2,956,310.66	\$0.00
APORT. P/LA CONSTRUCCION DE 200		\$0.00	\$2,975,244.79	\$2,975,244.79	\$2,956,310.66	\$18,934.13	\$2,956,310.66	\$0.00	\$18,934.13	\$2,956,310.66	\$2,956,310.66	\$0.00
A16001 ESTA ES TU CASA SUMAR												
6000	INVERSIÓN PÚBLICA	\$0.00	\$655,705.12	\$655,705.12	\$145,000.00	\$510,705.12	\$145,000.00	\$0.00	\$510,705.12	\$145,000.00	\$145,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$655,705.12	\$655,705.12	\$145,000.00	\$510,705.12	\$145,000.00	\$0.00	\$510,705.12	\$145,000.00	\$145,000.00	\$0.00
6110	EDIFICACIÓN HABITACIONAL	\$0.00	\$655,705.12	\$655,705.12	\$145,000.00	\$510,705.12	\$145,000.00	\$0.00	\$510,705.12	\$145,000.00	\$145,000.00	\$0.00
6111	EDIFICACIÓN HABITACIONAL	\$0.00	\$655,705.12	\$655,705.12	\$145,000.00	\$510,705.12	\$145,000.00	\$0.00	\$510,705.12	\$145,000.00	\$145,000.00	\$0.00
ESTA ES TU CASA SUMAR		\$0.00	\$655,705.12	\$655,705.12	\$145,000.00	\$510,705.12	\$145,000.00	\$0.00	\$510,705.12	\$145,000.00	\$145,000.00	\$0.00
B01001 PAGO DE BANOBRAS												
9000	DEUDA PÚBLICA	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
9110	AMORTIZACIÓN DE LA DEUDA INTERNA CON INSTITU	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
9111	AMORTIZACIÓN DE LA DEUDA CON INSTITUCIONES I	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
PAGO DE BANOBRAS		\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00



Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_PY

**MUNICIPIO DE FRANCISCO R. MURGUÍA
ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar/2016

Fecha y hora de Impresión | 20/sep/2018
12:50 p.m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/mar/2016	Presupuesto Vigente Al 31/mar/2016	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Total Final	\$142,000,000.00	\$15,710,264.98	\$157,710,264.98	\$26,719,941.26	\$130,990,323.72	\$26,719,941.26	\$0.00	\$130,990,323.72	\$26,719,941.26	\$26,702,944.26	\$16,997.00